

Inter-Activity Transfers Exceeding \$250,000
(April 1, to June 30, 2018)
Pursuant to Section 74 of the *Financial Administration Act*

(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Health and Social Services			
	Ambulatory Care Services	500	Transfer of funding to the Northwest Territories Health and Social Services Authority (NTHSSA) for Youth in Crisis (500), HPV Vaccine (99) and vacancy factor for the positions transferred to NTHSSA (23).
	Diagnostic and Therapeutic Services	99	
	Administrative and Support Services	(23)	
	Community Health Programs	(576)	
Industry, Tourism and Investment			
	Corporate Management	466	Transfer of the Promotion and Marketing unit from the Mineral Resources division to the Policy, Legislation and Communications division for realignment of business functions to create a closer link between communications and marketing.
	Economic Diversification and Business Support	(466)	
	Minerals and Petroleum Resources	(316)	Transfer of the Economic Analysis unit from the Business Support, Trade and Economic Analysis division to the Policy, Legislation and Communications division to realign business functions to position the unit as more of a corporate service for the whole department, to link the work more closely to the policy function, and consolidate program evaluation and performance monitoring activities.
	Corporate Management	316	

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CAPITAL INVESTMENT EXPENDITURES			
Education, Culture and Employment			
	Culture, Heritage and Languages	408	Transfer of the Prince of Wales Northern Heritage Centre (PWNHC) Washroom Renovation project from the Early Childhood and School Services division (408) to the Culture, Heritage and Languages division where the project will be administered.
	Early Childhood and School Services	(408)	
Environment and Natural Resources			
	Wildlife	507	Transfer of the Frank Channel Warehouse project (377) from the Forest Management division to the Wildlife division where the project will be administered. Based on priority, the department decided to postpone the Type VI engine project and reallocate the funding to purchase two patrol vehicles for the Wildlife division (130).
	Forest Management	(507)	
Industry, Tourism and Investment			
	Tourism and Parks	(390)	Due to the timing of the work required for the design contract to keep the project on track, funding was transferred to the Hay River Fish Processing Plant project (390) from the Little Buffalo River Falls Fence Replacement, Hay River Territorial Park Playground, Lady Evelyn Falls Kitchen Shelter, and McNallie Creek Kitchen Shelter projects.
	Economic Diversification and Business Support	390	
Infrastructure			
	Asset Management	(1,450)	Certain capital projects were transferred from the Asset Management division to the Programs and Services division where the projects will be administered.
	Programs and Services	1,450	