



# Supplementary Estimates

(Infrastructure Expenditures), No. 4  
2018 - 2019

3rd Session  
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 4  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>Item Number</b>	<b>Department</b>	<b>Operations, Excluding Amortization \$</b>	<b>Amortization \$</b>
1	Legislative Assembly	-	-
2	Education, Culture and Employment	-	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	-	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	-	-
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<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>-</b>	<b>-</b>
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**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 4  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
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**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED \$</b>
1	Legislative Assembly	-
2	Education, Culture and Employment	<b>2,493,000</b>
3	Environment and Natural Resources	-
4	Executive and Indigenous Affairs	-
5	Finance	-
6	Health and Social Services	-
7	Industry, Tourism and Investment	-
8	Infrastructure	<b>374,000</b>
9	Justice	-
10	Lands	-
11	Municipal and Community Affairs	-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b><u><u>2,867,000</u></u></b>
<b>TOTAL APPROPRIATION</b>		<b><u><u>2,867,000</u></u></b>

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2018-2019 SUPPLEMENTARY ESTIMATES NO. 4  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2019  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2018-2019 Capital Estimates and Supplementary Appropriations No. 1, 2 and 3 \$</b>	<b>Not Previously Authorized \$</b>	<b>Total Appropriation \$</b>
Legislative Assembly	-	-	-
Education, Culture and Employment	1,827,000	-	<b>1,827,000</b>
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	255,000	-	<b>255,000</b>
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	2,838,000	-	<b>2,838,000</b>
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	27,257,000	-	<b>27,257,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>32,177,000</b>	-	<b>32,177,000</b>

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FOR THE FISCAL YEAR ENDING MARCH 31, 2019  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2018-2019 Capital Estimates and Supplementary Appropriations No. 1, 2 and 3</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	390,000	-	<b>390,000</b>
Education, Culture and Employment	19,791,000	2,493,000	<b>22,284,000</b>
Environment and Natural Resources	7,709,000	-	<b>7,709,000</b>
Executive and Indigenous Affairs	-	-	-
Finance	7,130,000	-	<b>7,130,000</b>
Health and Social Services	93,995,000	-	<b>93,995,000</b>
Industry, Tourism and Investment	10,499,000	-	<b>10,499,000</b>
Infrastructure	205,182,000	374,000	<b>205,556,000</b>
Justice	23,329,000	-	<b>23,329,000</b>
Lands	1,692,000	-	<b>1,692,000</b>
Municipal and Community Affairs	115,000	-	<b>115,000</b>
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>369,832,000</b>	<b>2,867,000</b>	<b>372,699,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>402,009,000</b>	<b>2,867,000</b>	<b>404,876,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 4  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriations No. 1, 2 and 3 \$	Not Previously Authorized \$	Total Appropriation \$
Early Childhood and School Services	15,297,000	2,493,000	17,790,000
			2,493,000
	To provide funding required to complete the implementation of Junior Kindergarten infrastructure in the remaining ten schools.		
<b>TOTAL DEPARTMENT</b>	<b>19,791,000</b>	<b>2,493,000</b>	<b>22,284,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 4  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriations No. 1, 2 and 3 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Corporate Management</b>	-	<b>374,000</b>	<b>374,000</b>
			374,000
	To provide funding for the Slave Geological Province Corridor project.		
	The net impact on Government is nil as these expenditures will be fully offset by revenues from the Canadian Northern Economic Development Agency.		
<b>TOTAL DEPARTMENT</b>	<b>205,182,000</b>	<b>374,000</b>	<b>205,556,000</b>