

Inter-Activity Transfers Exceeding \$250,000
(April 1 to September 30, 2018)
Pursuant to Section 74 of the *Financial Administration Act*

(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Education, Culture and Employment			
	Culture, Heritage and Languages	(2,100)	Transfer to replace the Aboriginal Language and Culture-based Education Departmental Directive 2004 with the Northwest Territories Junior Kindergarten to Grade 12 Indigenous Languages and Education Policy. Funding is reallocated from the Indigenous Languages and Education Secretariat to the school contributions appropriation under Early Childhood and School Services.
	Early Childhood and School Services	2,100	
Health and Social Services			
	Administrative and Support Services	(729)	Transfer of funding to the Northwest Territories Health and Social Services Authority (NTHSSA) for Youth in Crisis (500), HPV Vaccine (99), vacancy factor for the positions transferred to NTHSSA (23) and chargeback expense for a Clinical Social Worker position transferred (1). Transfers to Community Health Programs for amortization expense where the assets are being administered (605), and Early Childhood Development (100).
	Ambulatory Care Services	500	
	Community Health Programs	130	
	Diagnostic and Therapeutic Services	99	
Industry, Tourism and Investment			
	Corporate Management	466	Transfer of the Economic Analysis unit from the Business Support and Trade division to the Policy, Planning, Communications and Analysis division to realign business functions.
	Economic Diversification and Business Support	(466)	
	Minerals and Petroleum Resources	(316)	Transfer of the Promotion and Marketing unit from the Mineral and Petroleum Resources activity to the Policy, Planning, Communications and Analysis division to realign business functions.
	Corporate Management	316	

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CAPITAL INVESTMENT EXPENDITURES			
Education, Culture and Employment			
	Culture, Heritage and Languages	408	Transfer of the Prince of Wales Northern Heritage Centre (PWNHC) Washroom Renovation project to the activity where the project will be administered.
	Early Childhood and School Services	(408)	
Environment and Natural Resources			
	Wildlife	507	Transfer of the Frank Channel Warehouse project (377) from the Forest Management activity to the Wildlife activity where the project will be administered. Based on priority, the department decided to postpone the Type VI engine project and reallocate the funding to purchase two patrol vehicles for the Wildlife activity (130).
	Forest Management	(507)	
Industry, Tourism and Investment			
	Tourism and Parks	(390)	Due to the timing of the work required for the design contract to keep the project on track, funding was transferred to the Hay River Fish Processing Plant project (390) from the Little Buffalo River Falls Fence Replacement, Hay River Territorial Park Playground, Lady Evelyn Falls Kitchen Shelter, and McNallie Creek Kitchen Shelter projects.
	Economic Diversification and Business Support	390	
Infrastructure			
	Asset Management Programs and Services	(5,917) 5,917	Nine capital projects were transferred to the activity where the projects will be administered.