

Inter-Activity Transfers Exceeding \$250,000

(April 1 to June 30, 2019)

Pursuant to Section 74 of the *Financial Administration Act*

(all figures in thousands of dollars)

TD 534-18(3) TABLED ON AUGUST 22, 2019

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Health and Social Services			
	Diagnostic and Therapeutic Services	(1,071)	Transfer from Diagnostic and Therapeutic Services to allocate collective agreement increases at the Health and Social Services Authorities (719), and for the transfer of chemotherapy program funding from Pharmacy to Specialty Clinics in Ambulatory Care Services (352).
	Administrative and Support Services	179	
	Ambulatory Care Services	441	
	Community Health Programs	377	
	Community Social Programs	74	
INFRASTRUCTURE EXPENDITURES			
Finance			
	Office of the Comptroller General	5,421	Transfer of the Integration of Health and Social Services Authorities' Financial and Human Resources Systems into the System for Accountability and Management project to the activity where it will be administered.
	Information Systems Shared Services	(5,421)	
Environment and Natural Resources			
	Environmental Protection and Waste Management	425	Transfer of the Taiga Laboratory Equipment and the Inductivity Coupled Plasma – Mass Spectrometry projects to the activity where they will be administered.
	Water Management and Monitoring	(425)	