



# PHYSICAL ACTIVITY, SPORT, AND RECREATION FUND

## ANNUAL REPORT 2023-2024



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# EXECUTIVE SUMMARY

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## Physical Activity, Sport and Recreation Fund Annual Report 2023-2024

The Western Canada Lottery Act (the Act) requires that the Minister of Municipal and Community Affairs shall, within 90 days following the end of each fiscal year, table a report on the Physical Activity, Sport and Recreation (PASR) Fund in the Legislative Assembly which includes:

- a. The total amount paid into the Fund in the preceding fiscal year;
- b. Details of each disbursement from the Fund, including the recipient, the amount paid and a description of the purpose of the disbursement; and
- c. The value of the Fund at the end of the preceding fiscal year.

The 2023-24 reporting period was marked by a challenging landscape and the Western Canada Lottery Program faced a significant sales reduction of 20% with operating revenue of \$4,865,935. The decline in sales is attributed to an accumulation of economic conditions such as high inflation, higher costs of living, low lottery roll patterns, and evacuations due to flooding and wildfire. Team NT attended more major multisport events from 2022 to 2024 than average, due to the cancellation of several events with COVID-19. More events combined with rising team travel costs, have hindered the PASR Fund's recovery. The PASR Fund balance as of March 31, 2024, was negative \$2,243,656 representing a significant decrease from the opening balance of negative \$13,012. This deficit is within the parameters set out by the Financial Management Board that states the fund can accumulate a maximum deficit of up to \$3 million or a maximum surplus of \$1.5 million. Total disbursements from the PASR Fund were \$5,963,976. Additional details on the PASR Fund and its disbursements can be found in the financials contained in this report.



# SOMMAIRE EXÉCUTIF

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La Loi sur la loterie de l'ouest du Canada (la Loi) exige que le ministre des Affaires municipales et communautaires dépose auprès de l'Assemblée législative, dans les 90 jours suivant la fin de chaque exercice, un rapport sur le Fonds pour les activités physiques, les sports et les loisirs qui comprend les éléments suivants :

- a) Le montant total versé au Fonds au cours de l'exercice précédent;
- b) Les détails de chaque décaissement du Fonds, y compris le bénéficiaire, le montant payé et la description de l'objet du décaissement;
- c) La valeur du Fonds à la fin de l'exercice précédent.

La période de référence 2023-2024 a été marquée par un contexte difficile et le programme de loterie de l'ouest du Canada a connu une baisse significative de ses ventes de 20 %, pour un chiffre d'affaires de 4 865 935 \$. La baisse des ventes est attribuée à une accumulation de conditions économiques comme une inflation élevée, une augmentation du coût de la vie, le faible taux de remise en jeu et des évacuations dues aux inondations et aux feux de forêt. Équipe NT a participé à plus d'événements multisports majeurs de 2022 à 2024 qu'en moyenne, du fait de l'annulation de plusieurs événements en raison de la COVID-19. D'autres événements, combinés à l'augmentation des frais de déplacement des équipes, ont entravé le redressement du Fonds pour les activités physiques, les sports et les loisirs. Le solde du Fonds au 31 mars 2024 était négatif de 2 243 656 \$, ce qui représente une baisse marquée par rapport au solde d'ouverture négatif de 13 012 \$. Ce déficit respecte les critères établis par le Conseil de gestion financière, qui prévoit que le Fond peut accumuler au maximum un déficit de 3 millions \$ ou un excédent de 1,5 million \$. Le total des décaissements du Fonds a atteint 5 963 976 \$. Des détails supplémentaires sur le Fonds et ses décaissements figurent dans les états financiers de ce rapport.



## MESSAGE FROM THE MINISTER

As the Minister of Municipal and Community Affairs (MACA), I am pleased to present the Physical Activity, Sport and Recreation Fund Annual Report for 2023-2024, in accordance with the Western Canada Lottery Act. Included in this report are details on Western Canada Lottery Program business operations, financial performance, and the suite of programs supported by the PASR Fund in the last year. As you explore this report, we hope you will gain a deeper understanding of our challenges, accomplishments, and the significant role lottery funding plays in supporting the NWT active living sector.

In June 2023, MACA released the Northwest Territories Framework for Sport, Physical Activity and Recreation: What we heard report after renewed engagement with key stakeholders and public engagement through targeted focus groups representing specific underserved populations. The 2023-2033 NWT Active Living Framework was released in October 2023. The Framework is intended to guide investments in sport, physical activity and recreation that support the well-being of residents, in line with the GNWT's mandate to support community-based wellness programs that address mental wellness, prevention, early intervention, and holistic health.

I am encouraged by the positive strides we are making in expanding safe, culturally respectful active living opportunities that promote wellness and strengthen community for all residents of the Northwest Territories. I sincerely appreciate the dedication of organizations and their many volunteers who promote recreation, sport, physical activity, and traditional Indigenous practices.

Vince McKay  
Minister, Municipal and Community Affairs



## MOT DU MINISTRE

En ma qualité de ministre des Affaires municipales et communautaires (MAMC), j'ai le plaisir de vous présenter le rapport annuel du Fonds pour les activités physiques, les sports et les loisirs pour l'exercice 2023-2024, conformément à la Loi sur la loterie de l'ouest du Canada. Ce rapport contient des détails sur les opérations et les résultats financiers du programme de loterie de l'ouest du Canada, ainsi que sur l'ensemble des programmes soutenus par le Fonds au cours de l'année écoulée. Nous espérons que la lecture de ce rapport vous permettra de mieux comprendre les défis auxquels nous sommes confrontés, nos réalisations et le rôle important que joue le système de loterie pour soutenir le secteur de la vie active aux TNO.

En juin 2023, le MAMC a publié un rapport sur ce que nous avons entendu sur le Cadre pour les sports, l'activité physique et les loisirs aux TNO. Ce document souligne les échanges avec les principaux intervenants et le public par l'intermédiaire de groupes de discussion ciblés représentant des populations recevant moins de services. Le Cadre pour une vie active aux TNO 2023-2033 a été publié en octobre 2023. Il vise à guider les investissements dans les sports, les activités physiques et les loisirs qui favorisent le mieux-être des résidents, conformément au mandat du GTNO de soutenir les programmes communautaires de mieux-être portant sur le mieux-être mental, la prévention, l'intervention précoce et la santé holistique.

Je me réjouis des progrès que nous réalisons pour offrir à tous les résidents des Territoires du Nord-Ouest des occasions de mener une vie active, sûre et respectueuse des différences culturelles, qui favorise le mieux-être et la cohésion sociale. J'admire sincèrement le dévouement des organisations et de leurs nombreux bénévoles qui font la promotion des loisirs, du sport, de l'activité physique et des pratiques traditionnelles autochtones.

Vince McKay  
Ministre des Affaires municipales et communautaires

# INTRODUCTION



The Northwest Territories Lottery Commission operates the Western Canada Lottery Program and has agreements with the Western Canada Lottery Corporation and the Government of Nunavut for the purpose of conducting and managing the sale of Western Canada Lottery products pursuant to the Western Canada Lottery Act (the Act) and regulations in both the NWT and Nunavut. The Western Canada Lottery Program receives a management fee for managing lottery operations on behalf of the Government of Nunavut.

Western Canada Lottery Corporation is a non-profit organization authorized to manage, conduct, and operate lottery and gaming-related activities for its members. Its members include the Governments of Alberta, Saskatchewan and Manitoba. The Governments of Yukon, Northwest Territories, and Nunavut participate as associate members.

Western Canada Lottery Corporation is a participating member of the Interprovincial Lottery Corporation (ILC). ILC is incorporated to manage and conduct lotteries on behalf of his Majesty the King in right of all provinces and territories. As the NWT's sole distributor of Western Canada Lottery Corporation lottery products, the Western Canada Lottery Program is responsible for the development and maintenance of a network of private retail outlets across the NWT.

The Western Canada Lottery Program operates under the name Northwest Territories and Nunavut Lotteries. A manager and two staff operate the program and report to the Director, Sport Recreation and Youth. The Western Canada Lottery Program is exempt from the Government of the NWT (GNWT) Visual Identity Policy because of WCLC marketing requirements and operations in Nunavut.

The Financial Statements provide further details on the operations of the PASR Fund. Note 1 supports the basis of the presentation of these statements and Note 2 refers to the nature of the operations. On March 31, 2024, there were 37 retailers in the NWT offering Western Canada Lottery Program products. Businesses in the NWT and Nunavut are eligible to be Western Canada Lottery Program retailers. Applications to become a retailer are submitted to the Commission where they are reviewed based on a predetermined set of criteria.

# FINANCIAL STATEMENTS

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## Financial Position Overview

The Western Canada Lottery Program faced a significant sales decline with gross sales of \$4,865,935 reflecting a 20% decline over last year. The sale of draw-based national lottery products such as Lotto Max is highly influenced by jackpot levels. This year Lotto Max had only 7 draws for higher jackpots (\$70 million) compared to 17 draws the previous year. Although WCLC introduced the exciting new scratch, watch and win game Plinko® and the new \$50 national ticket called Mega, it did not make up for the sales interruption that the 2023 wildfire season caused.

For more than three weeks on average, approximately 47% of the NWT retail network could not operate at full capacity, which negatively affected sales. Even after the evacuation events had concluded, customers' habits and discretionary spending continued to be limited, affecting sales further. Other economic factors, including high inflation and the rising cost of living, impacted the holiday season, a period that typically corresponds with a boost in sales. Scratch and win sales saw a 13% decline compared to the previous year.

## Financial Statements

The following Financial Statements are presented:

Physical Activity, Sport, and Recreation Fund Balance

Statement of Operations

Schedule 1: Schedule of Lottery Revenue, Net

Schedule 2: Contributions to Organizations and Active Living Programs

Schedule 3: Contributions to Multi-sport Games

- Note 1 - Basis of Presentation
- Note 2 - Nature of Operations
- Note 3 - Net Sales for the period ended March 31, 2024
- Note 4 - Number of Terminals as of March 31, 2024
- Note 5 - Fund Operating Parameters
- Note 6 - Archery, Arctic Sports, and Dene Games

# FINANCIAL STATEMENTS

Northwest Territories Lotteries  
Physical Activity, Sport and Recreation Fund Balance  
For the year ended March 31, 2024

|                                                         | 2024<br>Activity<br>Unaudited |                       |
|---------------------------------------------------------|-------------------------------|-----------------------|
| Opening Balance, April 1, 2023                          |                               | (13,012)              |
| Revenue (Statement of Operations)                       | \$ 4,865,935                  |                       |
| Less: Contributions to Organizations (Schedule 2)       | (4,432,424)                   |                       |
| Less: Contributions to Multisport Games (Schedule 3)    | (1,531,552)                   |                       |
| Less: Administration Expenses (Statement of Operations) | (1,132,603)                   |                       |
|                                                         |                               | <u>(2,230,644)</u>    |
| Balance as at March 31, 2024                            |                               | <u>\$ (2,243,656)</u> |

Northwest Territories Lotteries  
Physical Activity, Sport and Recreation Statement of Operation  
For the year ended March 31, 2024

|                                           | 2023/2024<br>Budget | March 31, 2024<br>Unaudited | March 31, 2023<br>Unaudited |
|-------------------------------------------|---------------------|-----------------------------|-----------------------------|
| <b>Opening Fund balance, Note 1</b>       | (13,012)            | (13,012)                    | 1,511,077                   |
| <b>Revenue</b>                            |                     |                             |                             |
|                                           | 5,124,500           | 4,865,935                   | 6,047,269                   |
| <b>Expenses</b>                           |                     |                             |                             |
| MAINS Compensation and Benefits           | 577,851             | 347,295                     | 367,755                     |
| MAINS Grants, Contributions and Transfers | 6,024,306           | 5,815,168                   | 6,416,770                   |
| MAINS Travel                              | 30,000              | 6,206                       | 7,295                       |
| MAINS Material and Supplies               | 132,000             | 122,498                     | 153,377                     |
| MAINS Purchased Services                  | 121,500             | 60,183                      | 80,856                      |
| MAINS Utilities                           |                     | -                           | 67                          |
| MAINS Contract Services                   | 447,000             | 518,890                     | 346,524                     |
| MAINS Fees & Payments                     | 200,000             | 150,368                     | 167,516                     |
| MAINS Interest Expense                    |                     |                             |                             |
| MAINS Chargeback Expense                  |                     |                             |                             |
| MAINS Controllable Assets                 | 68,000              | 70,171                      | 26,851                      |
| MAINS Computer Hardware/Software          | 6,200               | 5,802                       | 4,347                       |
|                                           | 7,606,857           | 7,096,579                   | 7,571,358                   |
| <b>Net Income</b>                         | (2,482,357)         | (2,230,644)                 | \$ (1,524,089)              |
| <b>Year End Fund balance</b>              |                     | (2,243,656)                 | \$ (13,012)                 |

Northwest Territories Lotteries  
Schedule 1 - Schedule of Lottery Revenue, Net  
(amounts derived from Western Canada Lottery Corporation financial statements and includes sales of Nunavut)  
For the year ended March 31, 2024

|                                               | March 31, 2024<br>Unaudited | March 31, 2023<br>Unaudited |
|-----------------------------------------------|-----------------------------|-----------------------------|
| <b>SALES</b>                                  |                             |                             |
| Lottery Ticket Sales                          | \$19,733,127                | \$ 21,526,374               |
| Interest and other income                     | 76,252                      | 40,323                      |
|                                               | <u>19,809,379</u>           | <u>21,566,697</u>           |
| <b>DIRECT EXPENSES</b>                        |                             |                             |
| Free Tickets                                  | 1,021,662                   | 1,206,981                   |
| Prizes                                        | 10,535,705                  | 11,111,478                  |
| Retailer Commissions                          | 1,052,465                   | 1,149,061                   |
| Online Transactional Costs                    | 34,949                      |                             |
| Ticket Printing                               | 283,425                     | 294,730                     |
|                                               | <u>12,928,206</u>           | <u>13,762,250</u>           |
| <b>OPERATING INCOME</b>                       | <u>6,881,173</u>            | <u>7,804,447</u>            |
| <b>EXPENSES</b>                               |                             |                             |
| Amortization                                  | 153,930                     | 152,886                     |
| Communications                                | 113,731                     | 109,471                     |
| Cost of premises                              | 14,221                      | 14,583                      |
| Draws and winning numbers publication         | 3,692                       | 4,255                       |
| Employee development                          | 5,505                       | 3,101                       |
| Equipment Maintenance and Purchase            | 86,251                      | 102,918                     |
| Federal Government                            | 212,624                     | 213,549                     |
| Freight and product transport                 | 3,973                       | 3,787                       |
| Goods and services tax                        | 102,866                     | 109,974                     |
| I. L. C. expense                              | 12,124                      | 18,800                      |
| Insurance and bank charges                    | 10,293                      | 24,604                      |
| Media & advertising                           | 229,133                     | 167,362                     |
| Overhead allocation                           | -343                        | -273                        |
| Presentations, publications and miscellaneous | 8,125                       | 4,324                       |
| Professional fees                             | 111,705                     | 96,893                      |
| Promotion                                     | 7,357                       | 8,657                       |
| Supplies                                      | 1,582                       | 1,848                       |
| Travel                                        | 2,285                       | 1,641                       |
| Wages and Benefits                            | 271,021                     | 281,194                     |
|                                               | <u>1,350,075</u>            | <u>1,319,574</u>            |
| <b>EXCESS OF REVENUES OVER EXPENSES</b>       | <u>\$ 5,531,098</u>         | <u>\$ 6,484,873</u>         |

Northwest Territories Lotteries  
Schedule 2 - Contributions to Organizations and Active Living Programs  
For the year ended March 31, 2024

|                                             | March 31, 2024<br>Unaudited | March 31, 2023<br>Unaudited |
|---------------------------------------------|-----------------------------|-----------------------------|
| <b>REVENUE</b>                              |                             |                             |
| Lottery Contribution                        | \$ -                        | \$ -                        |
| MACA Contribution                           | -                           | -                           |
|                                             | -                           | -                           |
| <b>EXPENSES</b>                             |                             |                             |
| Aboriginal Sports Circle of the NWT         | 800,000                     | 800,000                     |
| Inuvik and Sahtu Sport and Recreation       | 77,918                      | 167,516                     |
| Active Living                               | 70,890                      |                             |
| Mackenzie Recreation Association            | 360,000                     | 360,000                     |
| NWT Recreation and Parks Association        | 800,000                     | 800,000                     |
| Sport North Federation                      | 800,000                     | 800,000                     |
| Territorial Sport Organizations             | 1,523,616                   | 1,561,790                   |
|                                             | 4,432,424                   | 4,489,306                   |
| <b>DEFICIENCY OF REVENUES OVER EXPENSES</b> | \$ (4,432,424)              | \$ (4,489,306)              |

|                                        | March 31, 2024<br>Unaudited | March 31, 2023<br>Unaudited |
|----------------------------------------|-----------------------------|-----------------------------|
| <b>Territorial Sport Organizations</b> |                             |                             |
| Archery - Note 6                       | \$ 20,000                   | \$ 20,000                   |
| Arctic Sports/Dene Games - Note 6      | 40,000                      | 40,000                      |
| Northern Games-Note 6                  | 20,000                      |                             |
| Athletics                              | 65,790                      | 65,790                      |
| Badminton                              | 20,000                      |                             |
| Basketball                             | 100,000                     | 100,000                     |
| Biathlon                               | 20,000                      | 20,000                      |
| Bowling                                | 20,000                      | 20,000                      |
| Boxing                                 | 20,000                      | 20,000                      |
| Broomball                              | - 48,777                    | 20,000                      |
| Cross Country Skiing                   | 100,000                     | 100,000                     |
| Curling                                | 82,500                      | 82,500                      |
| Dog Sledding                           | 47,500                      | 47,500                      |
| Figure Skating                         | 20,000                      | 20,000                      |
| Golf                                   | - 9,397                     |                             |
| Gymnastics                             | 47,500                      | 47,500                      |
| Hockey                                 | 100,000                     | 100,000                     |
| Judo                                   | 100,000                     | 100,000                     |
| Karate                                 | 20,000                      | 20,000                      |
| Kayak                                  | 20,000                      | 20,000                      |
| Shooting                               | 31,000                      | 31,000                      |
| Snowboarding                           | 47,500                      | 47,500                      |
| Soccer                                 | 100,000                     | 100,000                     |
| Softball                               | 82,500                      | 82,500                      |
| Special Olympics                       | 20,000                      | 20,000                      |
| Speed Skating                          | 82,500                      | 82,500                      |
| Squash                                 | 65,000                      | 65,000                      |
| Swimming                               | 100,000                     | 100,000                     |
| Table Tennis                           | 20,000                      | 20,000                      |
| Taekwondo                              | 20,000                      | 20,000                      |
| Tennis                                 | 47,500                      | 47,500                      |
| Volleyball                             | 82,500                      | 82,500                      |
| Wrestling                              | 20,000                      | 20,000                      |
|                                        | \$ 1,523,616                | \$ 1,561,790                |

Northwest Territories Lotteries  
Schedule 3 - Contributions Multisport Games  
For the year ended March 31, 2024

|                                                     | March 31, 2024        | March 31, 2023        |
|-----------------------------------------------------|-----------------------|-----------------------|
|                                                     | Unaudited             | Unaudited             |
| <b>REVENUE</b>                                      |                       |                       |
| MACA Contribution                                   | \$ -                  | \$ -                  |
|                                                     | <u>-</u>              | <u>-</u>              |
| <br>Sport North Federation-2022 Canada Summer Games |                       | 196,000               |
| Sport North Federation-2023 Arctic Winter Games     |                       | 966,000               |
| Sport North Federation-2023 Canada Winter Games     |                       | 270,000               |
| Sport North Federation-2024 Arctic Winter Games     | 1,017,912             |                       |
| Aboriginal Sports Circle of the NWT-2023 NAIG       |                       | 662,980               |
| Aboriginal Sports Circle of the NWT-2024 NAIG       | 463,640               |                       |
| NWT 55+ Games Association                           | 50,000                |                       |
|                                                     | <u>1,531,552</u>      | <u>2,094,980</u>      |
| <br>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES   | <u>\$ (1,531,552)</u> | <u>\$ (2,094,980)</u> |

### 1. Basis of Presentation

The financial information in these reports for the year ended March 31, 2024 is prepared by the NWT and Nunavut Lotteries and internally verified by MACA Finance Staff. This information has not been subject to an audit, review or compilation engagement by a professional accountant.

### 2. Nature of Operations

NWT and Nunavut Lotteries has agreements with the Western Canada Lottery Corporation (WCLC) and the Government of Nunavut for the purpose of conducting and managing the sale of Western Canada Lottery products pursuant to the *Western Canada Lottery Act* and regulations in both the NWT and Nunavut.

For managing lottery operations on behalf of the Nunavut Government NWT and Nunavut Lotteries receives a management fee based on the Net Income of Nunavut Lottery Operations.

### 3. Net Sales for the period ended March 31, 2024

|                          | \$         | %      |
|--------------------------|------------|--------|
| Eastern Arctic / Nunavut | 2,551,650  | 13.0%  |
| Western Arctic / NWT     | 17,121,239 | 87.0%  |
|                          | 19,672,889 | 100.0% |

\*The financial statements have a discrepancy in sales between the lottery sales numbers reported in Schedules 1 and 2 compared to Schedule 3 and Note 3. This discrepancy is due to differences in how sales are captured in reports. The Western Canada Lottery Corporation Accounting uses draw based accounting to account for sales, only counting sales once the draw has happened, regardless of when the money has come in. The report used by NWT/NU Lotteries uses a mix between draw-based accounting and calendar-based accounting, meaning that sales are counted the day a ticket is purchased. As an example, all dollars spent in the month are accounted for. If a ticket is bought on April 30th but the draw is May 1st, in a calendar-based report, it shows it as an April sale. Western Canada Lottery Corporation provides audited statements done by Deloitte and all sales are correct. Work is being conducted that aligns the reporting.

### 4. Number of Terminals as at March 31, 2024

|                           | #  | % of Total Sales |
|---------------------------|----|------------------|
| Eastern Arctic / Nunavut  | 5  | 11.9%            |
| Western Arctic / NWT      | 37 | 88.1%            |
| Total Number of Terminals | 42 | 100.0%           |

### 5. Fund Operating Parameters

Due to the variable nature of lottery ticket sales and funding to support programs like multisport games, the Fund has been authorized to accumulate a maximum deficit of up to \$3 million. If the Fund is projected to exceed this limit, the Minister must present recommendations to the Financial Management Board to address the shortfall. The Fund has also been authorized to accumulate a maximum surplus of \$1.5 million. If the Fund is projected to exceed that limit, the Minister must submit recommendations to the Financial Management Board to utilize the funds above \$1.5 million in accordance with the Act.

### 6. Archery, Northern Games, Arctic Sports and Dene Games

Funding for these sports was provided to the Aboriginal Sports Circle of the NWT. An overpayment of \$20,000 for Dene Games will be recovered in 2025.

## KEY ACHIEVEMENTS

### IN THE WESTERN CANADA LOTTERY PROGRAM OPERATIONS



The Western Canada Lottery Program opened a customer-facing office in 2023-24. This space is designed to better serve retailers and lottery customers across the north, and significantly enhances the prize payout service in the Northwest Territories. Lottery customers can now bring in their winning tickets (over \$1,000) and receive next-day payouts of prizes up to \$100,000 in Yellowknife. Previously, winning tickets had to be mailed to the prize office in Winnipeg, adding additional time for winners to receive their payments. Customers were also concerned about their tickets being lost in the mail. The space serves as a convenient public-serving office for the 3 Western Canada Lottery Program staff. Customers across NWT and Nunavut appreciate the ability to interact with staff in the North who have better understanding of unique northern challenges such as geography and travel distances, internet connectivity issues, and language barriers etc. The new space also offers opportunities to funding recipients. For example, Team NT was able to utilize the new space for gear pickup for Arctic Winter Games, eliminating the need to rent an additional location which made things more cost-effective and convenient.

The Western Canada Lottery Program implemented a new retailer ordering system for lottery products. This automated supply chain system leverages real-time data to manage un-activated scratch-and-win inventory. It supports both NWT and Nunavut retailers and Western Canada Lottery Program staff within MACA with inventory tracking and predictive restocking, significantly enhancing efficiency and reducing manual oversight.

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## PRIZE WINNERS

WHEN YOU PLAY, EVERYONE PLAYS!

Smiles were created across all regions of the territory. Giving the people of the NWT the chance to dream of that big lotto win at the same time as supporting recreation and sport initiatives is what we are all about! We had more major prize winners and a higher amount of money won than last year.

**Largest Winners of 2023-24:**



**JUST STUNNED!**

**Yellowknife Winner of \$194,030.90 on *Poker Lotto***



**It's unbelievable, now and then it will just hit me, like, 'Oh my gosh, I won a million dollars!'**

**Hay River Winner of \$1,000,000 on the Scratch & Win product *Jackpot Multiplier***



**It's hard to believe this is real!**

**Fort Simpson Winner of \$250,000 on the *Lotto 649 Extra Draw***



# ATTACHMENT A

## TERRITORIAL SPORT AND RECREATION ORGANIZATIONS

The following section provides details on the activities carried out by Territorial Sport and Recreation Organizations, as supported by contributions from the PASR Fund to the in 2023-24 (see Schedule 2 above – Contributions to Organizations). All organizations also receive revenue through fundraising, fees, sponsorship, and other sources, however the figures reported here are the PASR Fund contributions only. Due to how organizations report their program activity, the information contained in this report may include outcomes that were supported from funding that comes from other sources. The PASR Fund contribution funding provided to these organizations is clearly represented.

# ABORIGINAL SPORT

## CIRCLE OF THE NWT

Established in 1999, Aboriginal Sport Circle of the Northwest Territories<sup>2</sup> (ASCNWT) was created through a consensus building process in response to the need for more accessible and equitable sport and recreation opportunities for Indigenous people across the NWT.

ASCNWT empowers and builds capacity within NWT communities, promotes, and supports culturally relevant programming, and develops athletes and coaches in a level of involvement they find meaningful. ASCNWT focuses on developing programs based on community interests, strengths, and desires and strives to help communities build capacity in activities that they find beneficial. The Mission of ASCNWT is to promote and enhance community wellness and cultural awareness through sport and recreation and activities.

In 2023-24, ASCNWT supported the following programs and services:

### 1 - Events

#### *NWT Archery Championships*

The 2023 NWT Archery Championships took place in Fort Providence on October 20-23, 2023. This event marks the second time the Championships were held in a community other than Yellowknife. Forty-five archers from seven communities competed.

#### *Traditional Games Championships*

The 2024 Traditional Games Championship (TGC) were held from February 1-4, 2024, in Yellowknife, NT. 250 participants and officials from twenty different schools and sixteen different communities came to compete and officiate. This event provides a competitive platform and a pivotal mechanism for training new officials.



<sup>2</sup>Aboriginal Sport Circle of the NWT formally changed their name to Indigenous Sports Circle NWT October 2024 prior to the release of this report however in 2023-24 period was still referred to as Aboriginal Sport Circle NWT (ASCNWT).



### *Annual Awards Dinner*

The ASCNWT Annual Awards Dinner was held on December 9, 2023, in Yellowknife to recognize exceptional community members in the NWT sport system. 2023 saw the highest number of nominations received in over 5 years.

The following awards were presented:

- Sport Award
- Community Builder Award
- Coach Award
- Language and Culture Award
- NWTTA Teacher Award

**PASR Contribution: \$270,931**

## **2 - Community Programming**

ASCNWT's Community Development Program was designed to assist communities with sport, recreation, and cultural activities that are meaningful and beneficial to the community and its participants. The goal of the program is to build capacity and reduce barriers to access to sport and recreation.

ASCNWT, in partnership with Basketball NWT, Volleyball NT, Softball NWT and Table Tennis North, delivered programming and initiatives to five different communities, along with many schools and organizations. Communities attended include Tulita, Déline, Hay River, Fort Simpson and Inuvik. ASCNWT, through Community Programming, also bridges the relationships between communities and territorial sport organizations to further support their goals and to promote physical literacy, cultural revitalization and community cohesion across the NWT.

**PASR Contribution: \$196,990**



### 3 - Leadership Development

ASCNWT provides leadership development opportunities for Indigenous people and communities in the NWT. The organization is developing strong relationships with other national and territorial organizations to ensure they are offering adequate training opportunities. Training opportunities offered in 2023-24 were as follows:

#### *Aboriginal Coaching Module*

The Aboriginal Coaching Module (ACM) is designed to help individuals coaching Indigenous youth with information and teaching support on the uniqueness of Aboriginal cultures, values, and lifestyles. In 2023-24, there were ACM courses delivered in Norman Wells, Tulita, Fort Smith, Paulatuk, Fort Providence, Fort Simpson, Inuvik, and Yellowknife.

#### *Indigenous Coach Development Program*

The Indigenous Coach Development (ICD) Program is designed to assist Territorial Sport bodies to fund, mentor, identify, and develop Indigenous coaches from communities across the NWT. 2023-24 received participation from NWT Soccer, Canoe/Kayak NWT, Basketball NWT, Judo NWT, Hockey NWT, Volleyball NT, Wrestling NWT, Table Tennis North, Archery NWT and NWT Softball to continue to foster Indigenous coaching talent and promote inclusivity within sport throughout the NWT, ensuring sustainable growth and cultural relevance in coaching practices.

#### *Indigenous Communities: Active for Life*

The Indigenous Communities: Active for Life is a full-day workshop created with guidance from Indigenous leaders throughout the country. Culturally tailored resources and guidance act as a vehicle toward individual and community holistic development to inspire community leaders. A total of four workshops were offered in 2023-24 in hosted in Ulukhaktok, Hay River and two workshops in Yellowknife.

#### *Indigenous Long-term Participant Development*

These workshops and accompanying resources are designed to help sport and physical activity leaders and organizations to enhance their understanding about how to support Indigenous participants and athletes in their programming. 2023-24 saw the ASCNWT work with NWT Hockey, NWT Softball and NWT Archery on this initiative to meet the needs

**PASR Contribution: \$56,571**



### 3 - Core Program Management and Staff

Supports the core functions around program management and staff, as well as other operating costs such as board operations, insurance, audit and finance costs, information technology, and staff development. Additionally, this allows ASCNWT to stay connected with the Aboriginal Sport Circle national initiatives and maintain strong partnerships with all Provincial and Territorial Aboriginal Sport Bodies across the country.

 **PASR Contribution: \$275,358**

| Program                             | Budget           |
|-------------------------------------|------------------|
| Events                              | \$270,931        |
| Community Programs                  | \$196,990        |
| Leadership Development              | \$56,721         |
| Core Program Management and Staff   | \$275,358        |
| <b>Total PASR Fund Contribution</b> | <b>\$800,000</b> |

For more information about the organization and their programs, visit [www.iscnwt.ca](http://www.iscnwt.ca) or contact their office.



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# NWT RECREATION AND PARKS ASSOCIATION

The NWT Recreation and Parks Association (NWTRPA) was established in 1989 to serve the needs and interests of NWT recreation leaders. Directed by a volunteer Board of Directors, the organization has evolved to become the leading recreation organization in the NWT. Since its inception, the NWTRPA has continued to focus on advocacy, education, information sharing and networking.

The NWTRPA works with communities across the NWT to promote recreation by supporting leaders, communities, and partners. The NWTRPA envisions a territory where everyone has access to recreation programs and spaces that foster healthy families, strong cultures, and vibrant communities.

In 2023-24, NWTRPA supported the following programs and services:

## 1 - Professional Development

The NWTRPA organizes several events and workshops to support training and professional development of people leading recreation programming in a wide variety of sectors including community development, healthcare, long term care, community wellness, justice, education, and on-the-land programming.



### *Annual Conference*

The NWTRPA Conference is an educational event for recreation professionals, educators, Elders, health care workers, youth centre workers, and volunteers from across the NWT. The 2023-24 conference was scheduled for October 2023 in Yellowknife but due to the evacuation of Yellowknife and other communities, it was postponed until the fall of 2024. Events tied to the conference were rescheduled as stand-alone programs that took place through out the remainder of 2023-24 including Gender Equity workshops, Leadership training and Elders in Motion training.



### ***HIGH FIVE®***

As an Authorized Provider, the NWTRPA plays a key role in managing and delivering HIGH FIVE® programs in the NWT. HIGH FIVE® is Canada's only quality standard for organizations providing recreation and sport programming to children aged 4 to 12. In 2023-24, the NWTRPA hosted five learning events both in person and virtually. In total, 39 participants took part in the four-hour training course and a new High Five Trainer was certified.

### ***Recreation North***

Recreation North is a partnership between the three territorial recreation and parks associations to provide accessible, culturally relevant, and meaningful training opportunities for Northerners working and volunteering in recreation. In 2023-24, 40 NWT youth participated in three in-person Recreation North Learning Events and NWT residents represented 65 spots in 21 Rec North Online Learning Events.

### ***Recreation for Mental Health Training***

This training touches on stigma, barriers, and the importance of understanding mental health and wellness in recreation programming. It helps participants learn to create spaces and programs that are mindful of the challenges faced by people with mental health and wellness difficulties through the positive impact of recreation. In 2023-24, three training sessions were held in three different regions with 38 total participants.

### ***ICA Associates Inc. Facilitator Training***

Consisted of two courses – Group Facilitation Methods and Meetings that Work - over a one-week period that saw 30 participants from the NWT take part. Both these course elements are endorsed by the International Association of Facilitators as part of the Professional Facilitator Program leading toward Certified Professional Facilitators designation.

Additional activities include development of a new youth leader training program aimed to be more sensitive to northern experiences and culture and the NWTRPA assisted in the administration of the National Safe Swimming Recovery program for the NWT and other territories leading to direct employment of lifeguards and pool staff in NWT communities.

**PASR Contribution: \$216,943**

## 2 - On-the-Land Programs

Some of this year's On-the-Land Programs include:

- Continued participation on the administration for the NWT On the Land Collaborative grant program including 47 projects across the territory.
- Coordinated an Advanced Wilderness First Aid course in Inuvik supporting 13 educators from 4 communities within the Inuvik region.
- Delivered Paddle Canada training to four communities including: Ndilo, Yellowknife, Kakisa and Hay River.
- Supported Camp Connections, Northern Youth Leadership, HomeBase and NWT Literacy Council staff with Paddle Canada training to increase capacity for canoe programming.
- Delivered four Youth Indoor Kayak clinics in Yellowknife and Hay River.
- Supported the outdoor shorts program as part of the Yellowknife International Film Festival to celebrate youth paddling in the NWT.
- Hosted the 2023 World Tour of the Paddling Film Festival in Yellowknife and Fort Simpson,
- Supported Bushkid's with in-kind administrative support for two of their programs.

**PASR Contribution: \$123,797**

## 4 - Active Communities

### *Elders in Motion*

Elders in Motion (EIM) improves access to and the quality of recreation opportunities for older adults in the NWT by building capacity of people working with Elders. Through training and mentorship, community members enhance their knowledge, skills, and confidence to organize and lead safe, engaging, and culturally appropriate recreation programs for older adults. This year, 73 leaders from across the NWT participated in EIM training in Yellowknife.





2778  
Individuals

240  
Teams

25  
Communities

1,658  
Kilometers

### *Walking Challenge*

NWTRPA released the Walking the Steps of Our Ancestors: NWTRPA Walking Challenge Review March 2023, following extensive public engagement and consultation. The Walking Challenge reverted to its original name “Walk to Tuk” by unanimous decision by the Walking Challenge Advisory Committee and the Community of Tuktoyaktuk. The view was that by keeping the name, this could create opportunities for conversations about the history of the Canadian residential school system in the NWT and also celebrate the survivors of that system.

The Walk to Tuk is an annual community walking challenge that encourages community members, schools, and workplaces to form teams and conceptually walk the distance of the Big River from Fort Providence to Tuktoyaktuk, a total of 1,658 km. This innovative initiative addresses many barriers to physical activity in the North, and is open to all regardless of age, ability, or community.

It is the biggest and longest physical activity event in the NWT.

### *Water Safety: Swim-to-Survive & Water Smart*

Water Smart grants were available for organizations to host three Water Smart learning events in their respective community. Swim to Survive grants were offered to assist organizations to host events at Regional Aquatic Training Centres in either Inuvik, Fort Smith, Hay River or Yellowknife.

Thirteen organization from eight communities received grants to host these Water Safety programs.

**PASR Contribution: \$207,637**

### 3 - Core Program Management and Research Initiatives

In 2023/24, the NWTRPA was working on two research projects: How I Survived and Gender Equity in Recreation and Sport. How I Survived is a research project to gather and share stories of residential and day school Survivors about recreation. This project provides Survivors with an opportunity to share experiences with the public and to preserve their stories for future generations.

Gender Equity in Recreation and Sport looks at how decisions made regarding programming and facilities impact the participation of women, girls and gender diverse individuals in recreation and sport.

This fund supports administrative staff and core operating costs such as board operations, insurance, audit and finance costs, information technology and staff training.



**PASR Contribution: \$251,623**

| Program                              | Budget           |
|--------------------------------------|------------------|
| Professional Development             | \$216,943        |
| On-the-land Programs                 | \$123,797        |
| Active Communities                   | \$207,637        |
| Core Program Management and Research | \$251,623        |
| <b>Total PASR Fund Contribution</b>  | <b>\$800,000</b> |

For more information about the organization and their programs, visit [www.nwtrpa.org](http://www.nwtrpa.org) or contact their office.



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# SPORT NORTH FEDERATION

Sport North Federation (SNF) was incorporated in 1976 to assist in the promotion and development of amateur sport in the NWT. The SNF supports territorial sport organizations, athletes, coaches and sport volunteers through a variety of programs and services.

SNF envisions an NWT where people are active, healthy, and engaged in sport and physical activity, which will result in the enhanced well-being of people and communities. The SNF vision for the Northwest Territories is that all residents have opportunities for active, lifelong engagement in sport delivered through a well-coordinated system.

In 2023-24, SNF supported the following programs and services:

## 1 - Program Management

Administrative staff and core operating costs such as board operations, insurance, audit and finance, information technology and staff training did not change. The SNF annual general meeting was held May 2023. 28 sport/affiliate members participated in the meeting, where new board members were voted in.



**PASR Contribution: \$303,258**

## 2 - Membership Services

SNF provided the following services to territorial sport organizations who chose to access them: administrative support including governance and policy development; financial management, funding application development, marketing support, volunteer and board development, logistics and event planning, and mediation/arbitration.



**PASR Contribution: \$128,409**



### 3 - Awards

SNF awards are given out each year to recognize athletes, coaches, officials and volunteers for their performance and contribution to sport in the NWT. These awards play a valuable role in supporting NWT athletes, coaches, officials and volunteers' success and recognizing our territory's growing talent. A total of 24 nominations were received for the various categories.

The following awards were presented:

- Youth Female Athlete of the Year
- Youth Male Athlete of the Year
- Robin Mercer-Sproule Memorial Junior Female Athlete of the Year
- Junior Male Athlete of the Year
- Mary Beth Miller Memorial Senior Female Athlete of the Year
- Senior Male Athlete of the Year
- Coach of the Year
- Team of the Year
- Dennis Crane Memorial Official of the Year
- Corporate Contributor to Sport
- Active For Life
- Ruth Inch Memorial Contributor to Sport
- Delma Kisoun Memorial Community Contributor

**PASR Contribution: \$27,200**



### 4 - Scholarships

SNF awards scholarship program is used to encourage academic success for NWT students that are engaged in sport activities. Scholarships were given out to four deserving students - \$1,500 to two students in sport related fields and \$1,000 to two students in non-related sport fields, but actively involved in sports. A total of eight students applied.

**PASR Contribution: \$20,963**

## 5 - NWT Sport Hall of Fame

The NWT Sport Hall of Fame was created to celebrate NWT athletes and sport builders who attain a high level of excellence and brought recognition and honour to the Northwest Territories. Through the NWT Sport Hall of Fame, SNF recognizes and shares the sport stories of the Territories' great athletes, builders and teams. Their stories are celebrated and showcased to continue to inspire NWT youth to live healthy active lives and set their goals high. In 2023-24 there were no new inductions added to the Hall of Fame due to disruptions in various communities, and the 2023-24 expenses are related to maintaining and supporting the collection.

**PASR Contribution: \$20,963**

## 7 - Coaching

SNF, in collaboration with National Sport Organizations such as Respect in Sport, Canadian Women & Sport, and the Coaching Association of Canada, work to provide coach development opportunities for the NWT coaches. The goal is to reduce barriers to accessing training programs for coaches in the north. Areas supported by the program include:

- Women in Coaching – a mentoring program orchestrated in collaboration with the Coaching Association of Canada providing opportunities to new female coaches to gain experience at a Canada Games. Two women from the NWT are participating in the Women in Coaching (WIC) Apprentice Program for 2025 Canada Summer Games.

## 6 - Rising Star

The Rising Star program provides NWT athletes with financial assistance to contribute to their learning and development through the athlete pathway (Long Term Athlete Development) in the Train-to-Train category. In 2023-24, 32 athletes in 12 different sports were given financial assistance to participate in sport specific summer camps outside the NWT.

**PASR Contribution: \$20,963**



- Make Ethical Decisions (MED) – provided to Arctic Winter Games coaches to meet their Safe Sport and MED Certified status obligations to attend the 2024 Arctic Winter Games
- Master Learning Facilitator training
- Coaching Association of Canada – Comp Intro Developer Facilitation training – provided to coaches from Fort Providence, Inuvik and Yellowknife.

**PASR Contribution: \$20,963**

## 8 - High Performance Coaching/She Can Coach Program/They Can Coach

The #SheCanCoach Grant provides financial assistance for those coaches who identify as female. This funding is to help female coaches build their coaching pathway and enhance their coaching education/training at all levels. Funded in 2023-24 was NWT Tennis for a Tennis Canada Club Pro 2 and NWT Curling for Comp Dev, Competition and Practice Evaluations.

They Can Coach targets coaches looking to elevate their skills to the next level supporting coaches financially to heighten their skill sets, develop networks and become role models for other NWT aspiring coaches. They Can Coach funded NWT Volleyball to assist with the Canadian National Youth Volleyball Team Training Camp, NWT Tennis for assistance with Tennis Canada Club Professional and Hockey NWT to provide opportunities for coaches to attend training in southern Canada.



**PASR Contribution: \$19,930**

## 9 - Sport Excellence

To foster leadership and growth in athletes, SNF has created processes to provide opportunities for coaches and athletes to advance to higher levels of sport. SNF continued to seek partnerships with Southern Colleges for identifying and recruiting NWT athletes and collaborate with school placement programs.

A key priority is aligning with national sport organization's Athlete Pathway's and SNF is initiating the creation and implementation of an NWT Athlete Pathway that is not sport-specific, demonstrating our commitment to holistic athlete development and leadership in sport.



**PASR Contribution: \$19,930**

## 10 - KidSport

KidSport NWT is a branch of a national not-for-profit organization that provides financial assistance for sport registration fees and equipment to kids aged 18 and under. Through a confidential application process, SNF provides grants so NWT kids can participate in sport. In 2023-24, Kidsport NWT approved 68 successful applications from 27 different teams/organizations in 12 different sports and received 27 successful applications for community equipment grants.



**PASR Contribution: \$118,355**

| Program                             | Budget           |
|-------------------------------------|------------------|
| Program Management                  | \$303,258        |
| Membership Services                 | \$128,409        |
| Awards                              | \$27,200         |
| Scholarships                        | \$20,963         |
| NWT Sport Hall of Fame              | \$43,635         |
| Rising Star                         | \$50,000         |
| Coaching                            | \$68,320         |
| High-Performance Coaching           | \$19,930         |
| Sport Excellence                    | \$19,930         |
| KidSport                            | \$118,355        |
| <b>Total PASR Fund Contribution</b> | <b>\$800,000</b> |

For more information about the organization and their programs, visit [www.sportnorth.com](http://www.sportnorth.com) or contact their office.



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# MACKENZIE RECREATION ASSOCIATION

The Mackenzie Recreation Association (MRA) was created in 1993 and was registered as a non-profit in 2001. The MRA strives to improve sport and recreation opportunities in the Mackenzie region. Over the years, the MRA has been a leader in the NWT physical activity, recreation, and sport sector by providing leadership training for recreation professionals and volunteers and developing many innovative programs. The MRA also improves access to recreation opportunities through hosting events and providing funding, as well as building capacity within communities. The mission of the MRA is to enhance the quality of life of the Mackenzie region residents through physical literacy and activity for life opportunities while fostering and supporting the development of recreation, volunteers, and leadership.

## 1 - Program Management

Program management included the core expenses associated with running the organization: staff for administrative purposes, audits, bank charges, communications, insurance, legal fees, office supplies, membership fees, affiliation/sponsorship, phone, Internet, webhosting, program materials, supplies, and promotional materials. The annual in-person meeting assisted with board development training, strategic planning, policy and procedure development. It also helped to increase the competency and confidence of the membership and board.



**PASR Contribution: \$165,000**

## 2 - Professional Development and Capacity Building

This program area assists to build a community of competent and confident recreation leaders (professional and volunteer). The program also aims to support communities to deliver training that responds and reflects to their individual needs, interests, capacity and that results in inclusive and safe programming. 2023-24 Professional Development included A Recreation Leader Training Camp and Board Development, Regional Gatherings and supported communities to deliver training that responds to and reflects individual needs, interests and capacity building resulting in inclusive and safe programming.



**PASR Contribution: \$75,000**

3 - Signature Events and Recreation Initiatives

The MRA supported multiple programs that foster active living, provide opportunities for meaningful recreation, physical activity and sport for fun, health, and social interaction. In 2023-24, there were 91 grants provided. Some examples include Dehcho Snowboard Clinic, Thebacha Loppet, and Wrestle Like a Girl Camp/Jurassic Classic/Dina Cup.

Also included were the eight signature events under this program. These include:



Mackenzie Youth Summer Games



Mackenzie Youth Dene Games



Lawrie Hobart Memorial Tournament



Scott McAdam Tournament



Wolfpack Invitational Tournament



Smash-It Volleyball Tournament



Paul Stipdonk Soccer Tournament



Connie Loutit Soccer Tournament

For these events, the MRA offers hosting grants, hosting support and assistance, travel grants, and travel support and assistance. These events (camps & competitions) help to build community development through sport, physical activity, and recreation. The MRA works closely with community leaders, communities, and territorial sport organizations to ensure collaborative, purposeful, and quality events are held.



PASR Contribution: \$120,000

| Program                                        | Budget    |
|------------------------------------------------|-----------|
| Program Management                             | \$165,000 |
| Professional Development and Capacity Building | \$75,000  |
| Signature Events and Recreation Initiatives    | \$120,000 |
| Total PASR Fund Contribution                   | \$360,000 |

For more information about the organization and their programs, visit [www.mranwt.ca](http://www.mranwt.ca) or contact their office.



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# ATTACHMENT B

## MACA SPORT AND RECREATION ACTIVITIES

### DISBURSEMENTS FROM THE PASR FUND FOR MACA SPORT AND RECREATION ACTIVITIES

The following section provides details on the activities carried out by MACA Sport, Recreation and Youth Division supported by the PASR Fund in 2023-24 (see Schedule 2 above – Contributions to Organizations and Active Living Programs).

# INUVIK AND SAHTU SPORT AND RECREATION REIMBURSEMENT PROGRAM

A regional association like the Mackenzie Recreation Association (MRA) does not currently exist for the Inuvik and Sahtu Regions. MACA has established the Inuvik and Sahtu Sport and Recreation Reimbursement Program to provide programs to communities in these regions similar to those provided by the MRA.

In 2023-24, the Inuvik and Sahtu Sport and Recreation Reimbursement Program provided financial support for:

## 1 - Professional Development

Funding support for individuals from a community government who wish to participate in recreation or sport professional development or training. The purpose of the Professional Development and Training Fund is to build capacity and expertise to provide quality recreation services in the Inuvik and Sahtu Regions. The 5 funding recipients in 2023-24 attended various safety and facilities maintenance courses that support their community infrastructure and programming.

**PASR Contribution: \$10,000**

## 2 - Community and Regional Events

Regional Sport Development Program provides reimbursements of eligible expenses to athletes and coaches to improve participation in physical activity and sporting events, leading to positive, healthy lifestyles. Some of the funded projects for 2023-24 include travel support for regional school sports, northern games, traditional games, multi-sport events, cycling clinics, sport-specific development camps, and a regional ski festival. These initiatives aim to enhance community engagement between Beaufort and Sahtu, supporting the growth and development of various sports and recreational activities in the regions.

**PASR Contribution: \$67,918**

**Total PASR Fund Contribution: \$77,918**

# NWT ACTIVE LIVING FRAMEWORK

On October 6, 2023, the NWT Active Living Framework 2023-2033: A strategic approach to recreation, sport and physical activity (the Framework) was approved. The Framework will guide the allocation of revenues from the Western Canada Lottery Program and will also inform GNWT policy and funding decisions related to active living.

The Framework was informed by input from a public engagement process that involved territorial and regional recreation and sport organizations, Indigenous governments and organizations, non-government organizations that support underserved populations, and community active living champions. The Framework is intended to serve as a roadmap for the sport, recreation, and physical activity sector, and its vision and guiding principles are identified as follows:

## VISION:

**Every resident of the Northwest Territories has access to safe, culturally respectful active living opportunities that promote wellness while strengthening community.**

The Framework identified six themes as being of crucial importance to the sector, and these themes set the stage for action planning. They include:

1. Prioritize Indigenous cultures and practices
2. Build sector capacity
3. Celebrate and support local champions
4. Improve access and increase opportunities for participation
5. Promote the value of the sector
6. Invest in the sector with sustainable, flexible funding.



The Framework was endorsed by MACA's key territorial and regional sport and recreation partners, ASCNWT, NWTRPA, MRA and SNF, who along with MACA, comprise the Implementation Advisory Committee (IAC) to support the development of an action plan and a monitoring and evaluation framework. Implementation of the Framework will include all organizations receiving Funding Agreements under the PASR Fund. Organizations are aware that their 2023-2026 agreements require their alignment with the Framework.

As part of the work to create the framework, MACA contracted external support to complete renewed engagement with non-government organizations. The contractor supported the following:

- Renewed engagement with key stakeholders and public engagement through targeted focus groups that represents specific population groups,
- Amendments to the draft SPAR Framework that reflects input from relevant NGOs,
- Released a "What We Heard" Report.

**Framework Engagement Expenses: \$70,890**

**Total PASR Fund Contribution: \$70,890**





# ATTACHMENT C

## TERRITORIAL SPORT ORGANIZATIONS

DISBURSEMENTS FROM THE PASR FUND FOR TERRITORIAL SPORT ORGANIZATIONS

| SPORT                | ORGANIZATION                                | PROGRAMS                                                                                                                                                                                                                                          | FUNDING   |
|----------------------|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Archery              | Archery NT, ASCNWT                          | Aboriginal Coaching Module workshop<br>Indigenous Long Term Participant development workshops<br>Athlete development workshops in communities (4)                                                                                                 | \$20,000  |
| Athletics            | Athletics NWT                               | Administration, Half time ED<br>Coach certifications (4)<br>Supported athletes/clubs in communities (4)<br>Camps (1)<br>NAIG                                                                                                                      | \$65,790  |
| Badminton            | Northwest Territories Badminton Association | Administration<br>NCCP Leadership Clinic in Fort MacPherson, Fort Providence, and Yellowknife<br>Tournaments in Hay River and Yellowknife<br>Badminton Canada coach supports/training                                                             | \$20,000  |
| Basketball           | Basketball NWT                              | Administration<br>Player development camps in communities (9) & a summer camp with NWT Soccer Youth league & Jr. NBA program<br>Regional tournaments (2), Territorial tournaments (3)<br>Coach & Official Development<br>Nationals (1), AWG, NAIG | \$100,000 |
| Biathlon             | NWT Biathlon Association                    | Administration<br>Training camps (1), Competition (1)<br>Equipment<br>AWG                                                                                                                                                                         | \$20,000  |
| Bowling              | NWT 5 Pin Bowlers' Association              | Administration<br>Territorial Event (1) & National Event (2)<br>Uniforms purchases                                                                                                                                                                | \$20,000  |
| Boxing               | NWT Boxing and Kickboxing                   | Administration<br>High Performance<br>Nationals (1)                                                                                                                                                                                               | \$20,000  |
| Cross Country Skiing | Cross Country Northwest Territories         | Administration<br>Coach Development Courses (3)<br>Club Support (3)<br>Programming in communities (16)<br>Equipment<br>Post secondary grant<br>Territorial & Southern competitions (# unspecified)<br>AWG                                         | \$100,000 |

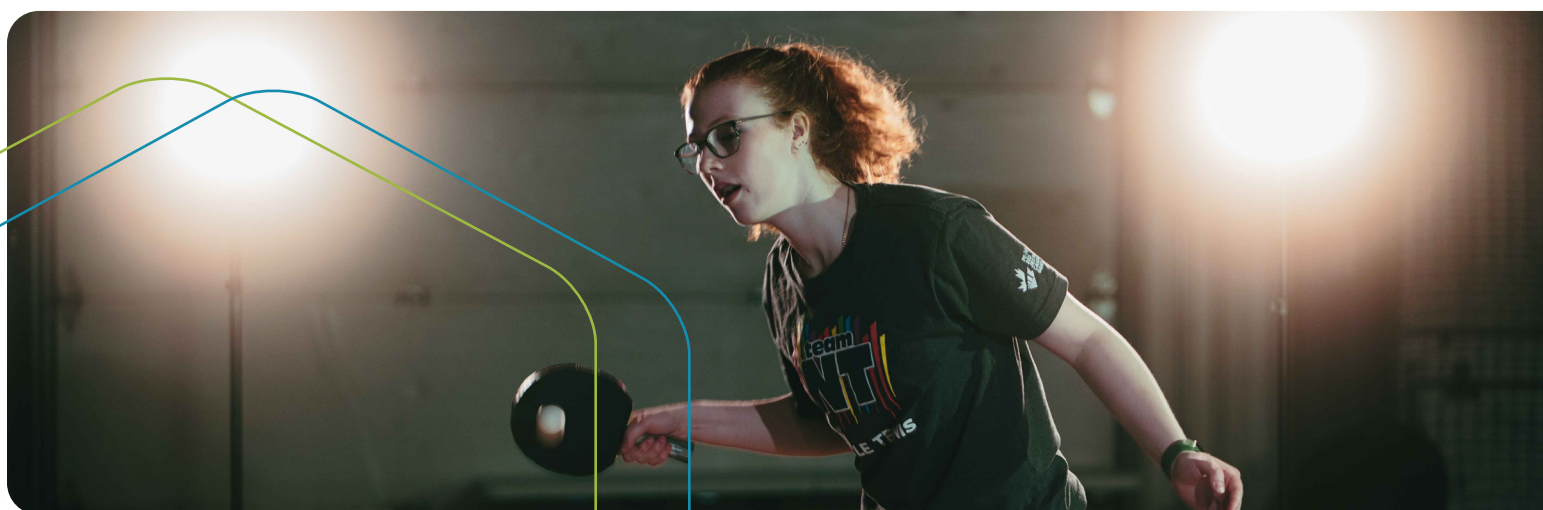


| SPORT          | ORGANIZATION                                   | PROGRAMS                                                                                                                                                                                                                              | FUNDING   |
|----------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Curling        | Northwest Territories Curling Association      | Administration<br>Ice Making Training (3)<br>Coach Development in communities (3)<br>Official Development (1)<br>Athlete/Participant development programs<br>Championship weekends (11), NWT championships (13), Nationals (2)<br>AWG | \$82,500  |
| Dene Games     | Dene Games NT, ASCNWT                          | Athlete development/Community visits (13)                                                                                                                                                                                             | \$40,000* |
| Dog Sledding   | Northwest Territories Dog Sledding Association | Coaching & Official development<br>Support Clubs programs & Races<br>School programs                                                                                                                                                  | \$47,500  |
| Figure Skating | NWT Figure Skating Association                 | Administration<br>Coaches trained (4)<br>Clinics (1) & Programming<br>Territorial championships (1)<br>AWG                                                                                                                            | \$20,000  |
| Gymnastics     | Northwest Territories Gymnastics Association   | Administration<br>Coaches trained (36)<br>Territorials (1)<br>AWG<br>Westerns (1) & Nationals (1)                                                                                                                                     | \$47,500  |
| Hockey         | Hockey NWT                                     | Administration<br>Coaches & Officials training clinics<br>Female Development weekend<br>Player Development Camps & Clinics<br>AWG                                                                                                     | \$100,000 |
| Judo           | NWT Judo Association                           | Administration, ED & admin staff (2)<br>Canadian Women in Sport Same Game & Playbook programs<br>Coach Certifications (12)<br>Community programs (2)<br>Dehcho School program & event<br>Inuvik Arctic Open<br>Edmonton International | \$100,000 |
| Karate         | NWT Karate Association                         | Coaches trained (2)<br>Clinics (2)<br>Nationals (1)<br>New concussion protocol                                                                                                                                                        | \$20,000  |
| Kayaking       | NWT Kayaking Association                       | Administration<br>Instructors trained (6)<br>Yellowknife Pool Sessions (4)<br>Support to Fort Smith Club                                                                                                                              | \$20,000  |

\*Dene Games NT received an overpayment in 2023-24 of \$20,000, as the 2024-25 payment was released early. The Dene Games NT will not receive any additional funding in 2024-25 as the payment was prepaid.

| SPORT                                   | ORGANIZATION                                        | PROGRAMS                                                                                                                                                                              | FUNDING   |
|-----------------------------------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Northern Games (formerly Arctic Sports) | Northern Games NT, ASCNWT                           | Athlete development in community visits (13)                                                                                                                                          | \$20,000  |
| Shooting Sports                         | Northwest Territories Federation of Shooting Sports | Administration<br>Certifications (1)<br>Participants in Alberta competitions (7)<br>Local club support                                                                                | \$31,000  |
| Snowboarding                            | NWT Snowboard Association                           | Administration<br>Coach Training<br>Local Club Support (2)<br>AWG                                                                                                                     | \$47,500  |
| Soccer                                  | NWT Soccer Association                              | Administration<br>Official Clinic (3), Coach Development (3)<br>Tournaments (8)<br>Summer camp with NWT Basketball NAIG, AWG                                                          | \$100,000 |
| Softball                                | NWT Amateur Softball Association                    | Administration<br>Umpire Training (1)<br>Coaching Clinic (1)<br>Indigenous Sport For Life framework<br>Territorials                                                                   | \$82,500  |
| Special Olympics                        | Special Olympics NWT                                | Administration<br>2023 World Games<br>Nationals<br>Programming                                                                                                                        | \$20,000  |
| Speed Skating                           | Northwest Territories Speed Skating Association     | Administration<br>Equipment<br>Coach, Official & Volunteer Training<br>Club Support (4) & Special O<br>CAPT application for concussion management<br>Southern competitions (4)<br>AWG | \$82,500  |
| Squash                                  | Northwest Territories Squash Racquets Association   | Administration<br>Coaches trained (9)<br>Programming<br>Local Club Support<br>NWT & Southern Tournaments                                                                              | \$65,000  |
| Swimming                                | NWT Swimming Association                            | Administration<br>Coach & Referee Development<br>Club Support<br>Territorials & southern meets<br>Clinics (15)<br>Camps (4)<br>Special O Support<br>NAIG                              | \$100,000 |

| SPORT        | ORGANIZATION                                        | PROGRAMS                                                                                                                                                                                                 | FUNDING     |
|--------------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Table Tennis | Table Tennis North                                  | Administration<br>Tournaments & Clinics in communities (14)<br>Training Camps (15)<br>Coach & Administrator development<br>Equipment<br>Club support (5)                                                 | \$20,000    |
| Taekwondo    | Northwest Territories Taekwondo Association         | Administration<br>Tournaments in Alberta                                                                                                                                                                 | \$20,000    |
| Tennis       | Tennis NWT                                          | Administration, ED<br>Club Support (2)<br>Tournaments in communities (2)<br>Tennis NWT Open tournament<br>Equipment<br>Coach development<br>Clinics & Camps                                              | \$47,500    |
| Volleyball   | Volleyball NT                                       | Administration, part-time ED<br>Camps in communities (2)<br>Territorials & development Camp<br>Tournaments (4)<br>Coach Development<br>Official clinics (4)<br>Support to Leagues/clubs (4)<br>NAIG, AWG | \$82,500    |
| Wrestling    | Northwest Territories Amateur Wrestling Association | Wrestling programs in communities (3)<br>Development camp<br>Coach development<br>AWG                                                                                                                    | \$20,000    |
| Total        |                                                     |                                                                                                                                                                                                          | \$1,523,616 |





# ATTACHMENT D

## MULTI-SPORT GAMES

### DISBURSEMENTS FROM THE PASR FUND FOR MULTI-SPORT GAMES

MACA provided funding support to Team Northwest Territories (Team NT) through the Fund and from Department appropriations.

The Northwest Territories Multisport Games Committee is responsible for the governance and oversight of Team NT's participation in major multisport games events and for recommending support for major single and multisport Games hosting opportunities in the Northwest Territories.

The Committee is responsible for:

1. A long-term Games participation plan consistent with sport development objectives,
2. Multisport games budgeting,
3. Team NT policy on but not limited to; team selection and appeals, procurement, sponsorship and mission staff,
4. Open, transparent and proactive communication with all stakeholders and the public,
5. Providing support for opportunities for hosting multisport or major single sport western, national or international events in the Northwest Territories.

The ASCNWT manages Team NT for the North American Indigenous Games. Sport North Federation manages Team NT for the Canada Games and Arctic Winter Games. The Canada 55+ Society manages Team NT at the Canada 55+ Games.

Arctic Winter Games (AWG)



The AWG is a high-profile circumpolar sport competition for northern and arctic athletes. The Games provide an opportunity to strengthen sport development in the participants’ jurisdictions, to promote the benefits of sport, to build partnerships, and to promote culture and values. The Games are held every two years with nine participating contingents from seven circumpolar countries. The success of the Games is directly related to a program that combines athletic competition, cultural exchange, and social interaction. Athletic competition features sports that enjoy worldwide popularity alongside exciting northern and traditional Aboriginal events. In combination with the selection trials run by each contingent, the AWG are a significant part of northern sport development. Team NT typically fields nearly a full team of 355 athletes, coaches, cultural delegates, and mission staff. Sport North Federation works with territorial sport organizations to select participants at two different selection weekends in the months leading up to the Games.

Team NT was represented by 352 participants in Alaska 2024 Arctic Winter Games in Matanuska-Susitna Valley (Mat-Su) Alaska, March 10 to 16, 2024. Participants included athletes, cultural performers, coaches, managers and mission staff from 19 communities from every region of the territory. Team NT was represented in 19 sports, as well as the cultural program and Gala.

The selection of Team NT occurred in November and December 2023 and included over 700 participants. Territorial trials were held in 6 regional communities, which was a focused effort to decentralize from Yellowknife, unfortunately this did not result in a significant increase in the number of participants from communities attending trials or being named to Team NT.

Team NT participants experienced issues receiving passports in advance of the games. SNF worked with Service Canada and the Member of Parliament’s office to support participants.

Team NT experienced significant cost increases related to positioning participants for trials and games, as well as charter cost increases which are expected to impact the PASR Fund contribution in 2024-25.

Funding provided in 2023-24 mainly supported the selection and preparation of Team NT for this event. Total contribution for 2024 AWG will be split over two fiscal years, 2023-24 and 2024-25. Total budgeted cost for 2024 AWG was \$1,687,500.

| 2024 Arctic Winter Games                    | Budget       |
|---------------------------------------------|--------------|
| PASR Fund Contribution (2023-24)            | \$1,017,912  |
| Planned PASR Fund (2024-25)                 | \$407,888    |
| Other Funding Sources and Registration Fees | \$261,700    |
| Total Planned Games Cost                    | \$1,687,500* |

\*SNF had significant increases of over \$500,000 to AWG Trials travel and accommodation expenses from budgeted and signaled to MACA that AWG charter total games cost expected over \$2 million.



**North American Indigenous Games (NAIG)**

NAIG Summer Games is a multi-sport event and cultural celebration involving Indigenous athletes from across North America bringing together approximately 750 Indigenous Nations- including 14 provinces and territories and 13 American nations every 4 years. Events include 16 different sports with three traditional Indigenous sports including Canoe/Kayak, Lacrosse, and 3D Archery.

NAIG’s mission is to improve the quality of life for Indigenous Peoples by supporting self-determined sports and cultural activities which encourage equal access to participation in the social / cultural / spiritual fabric of the community in which they reside, and which respects Indigenous distinctiveness. Participants are Indigenous youth ages 13-19.

Team NT typically fields teams of 190-275 athletes, coaches, cultural delegates, and mission staff depending on events. ASCNWT works with territorial sport organizations to select participants leading up to the Games.

At the 2023 North American Indigenous Games held in Halifax July 2023, the Team NT delegation consisted of 189 athletes, coaches, chaperones, cultural performers, and mission staff from 16 communities.

Team NT competed in the following nine competitions:  
3D Archery, Athletics, Badminton, Basketball, Golf, Soccer, Swimming, Volleyball and Wrestling.

Funding provided in 2023-24 supported Team NT attending this event. The total contribution for the games was split over two fiscal years 2022-23 and 2023-24. The total cost of the 2023 NAIG was \$1,693,820 of which a total PASR Fund contribution was \$1,013,420.

| 2023 North American Indigenous Games        | Budget             |
|---------------------------------------------|--------------------|
| PASR Fund Contribution (2023-24)            | \$549,780          |
| PASR Fund Contribution (2024-25)            | \$463,640          |
| Other Funding Sources and Registration Fees | \$680,400          |
| <b>Total Planned Games Cost</b>             | <b>\$1,693,820</b> |



### Canada 55+ Games

The Canada 55+ Games provide an opportunity for Team NT to engage and compete with other athletes from across Canada. In addition to being an athletic competition, these games also provide an opportunity for participants to engage in other forms of competition and social activities with their peers.

Sports, recreation, and active living play a crucial role in promoting healthy individuals; a stronger, more connected community by addressing physical, mental, social, and an economic aspect of well-being. The Government of the Northwest Territories continues to support all residents, including seniors, by providing assistance to attend this event.

The Canada 55+ Society manages Team NT at the Canada 55+ Games. The team is organized and led by a group of NWT volunteers who coordinate the registration process for interested participants.

The 2024 Canada 55+ Games are to be held in Quebec City from August 27th to 30th, 2024. Funding provided in 2023-24 supported Team NT preparations and the total planned cost for the 2024 Canada 55+ Games Quebec is \$75,000, with the contributions split over two fiscal years (2023-24 and 2024-25).

| 2024 Canada 55+ Games            | Budget   |
|----------------------------------|----------|
| PASR Fund Contribution (2023-24) | \$50,000 |
| PASR Fund Contribution (2024-25) | \$25,000 |
| Total Planned Games Cost         | \$75,000 |



## SPORT, RECREATION, and YOUTH

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