



# SUPPLEMENTARY ESTIMATES

OPERATIONS EXPENDITURES AND  
BORROWING AUTHORIZATION, NO. 1  
2025 – 2026

1<sup>st</sup> SESSION  
20<sup>TH</sup> ASSEMBLY

Government of  
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
		\$	\$	\$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	8,121,000	-	<b>8,121,000</b>
3	Environment and Climate Change	8,886,000	-	<b>8,886,000</b>
4	Executive and Indigenous Affairs	2,587,000	-	<b>2,587,000</b>
5	Finance	(80,000)	-	<b>(80,000)</b>
6	Health and Social Services	20,624,000	-	<b>20,624,000</b>
7	Industry, Tourism and Investment	147,000	-	<b>147,000</b>
8	Infrastructure	1,876,000	-	<b>1,876,000</b>
9	Justice	2,658,000	-	<b>2,658,000</b>
10	Municipal and Community Affairs	2,331,000	-	<b>2,331,000</b>
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>47,150,000</b>	-	<b>47,150,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2026  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2025-2026 Main Estimates</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
Legislative Assembly	25,446,000	-	<b>25,446,000</b>
Education, Culture and Employment	403,245,000	8,121,000	<b>411,366,000</b>
Environment and Climate Change	133,814,000	8,886,000	<b>142,700,000</b>
Executive and Indigenous Affairs	35,026,000	2,587,000	<b>37,613,000</b>
Finance	407,895,000	(80,000)	<b>407,815,000</b>
Health and Social Services	704,240,000	20,624,000	<b>724,864,000</b>
Industry, Tourism and Investment	66,004,000	147,000	<b>66,151,000</b>
Infrastructure	308,403,000	1,876,000	<b>310,279,000</b>
Justice	162,606,000	2,658,000	<b>165,264,000</b>
Municipal and Community Affairs	128,520,000	2,331,000	<b>130,851,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>2,375,199,000</b>	<b>47,150,000</b>	<b>2,422,349,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2025-2026 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Early Learning</b>	<b>35,894,000</b>	<b>2,392,000</b>	<b>38,286,000</b>
To provide funding in support of the <i>Canada-Northwest Territories Early Learning and Child Care Agreement (2025-2026) and One-Year Merged Action Plan (2025-2026)</i> .			158,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
			2,234,000
To provide funding under the <i>Canada-Northwest Territories Early Learning and Child Care Infrastructure Fund Agreement for 2023-24 to 2025-26</i> .			
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>Education</b>	<b>250,985,000</b>	<b>5,507,000</b>	<b>256,492,000</b>
To provide funding for contributions under the School Funding Framework.			2,406,000
To provide funding to support activities under the <i>Canada-Northwest Territories National School Food Program Agreement 2024 to 2027</i> .			2,573,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
To provide funding to support the delivery of the Practical Nurse program at Aurora College.			528,000
<b>Languages and Culture</b>	<b>16,557,000</b>	<b>222,000</b>	<b>16,779,000</b>
To reflect the re-allocation of funding associated with French Language and Communications Services.			222,000
Education, Culture and Employment		\$	210,000
Workers Safety and Compensation Commission			12,000
		<u>\$</u>	<u>222,000</u>
<b>TOTAL DEPARTMENT</b>	<b>403,245,000</b>	<b>8,121,000</b>	<b>411,366,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Environment and Climate Change  
**SUBJECT:** Operations Expenditures

Activity	2025-2026 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Environmental Management, Monitoring and Climate Change</b>	<b>23,368,000</b>	<b>2,563,000</b>	<b>25,931,000</b>
To provide funding under the following agreements:			2,563,000
Adaptation and Preparedness Training in the NWT		\$ 449,000	
Alberta-Northwest Territories Bilateral Water Management Agreement		687,000	
Climate Change Preparedness in the North		892,000	
Flood Hazard Mapping and Data Acquisition in High Priority Areas in the NWT		465,000	
Yukon-Northwest Territories Bilateral Water Management Agreement		70,000	
		<u>\$ 2,563,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Alberta, Government of Canada, and Government of Yukon.			
<b>Policy and Strategic Planning</b>	<b>13,294,000</b>	<b>1,877,000</b>	<b>15,171,000</b>
To provide funding under the following agreements:			1,877,000
Dehcho Protected Areas		\$ 1,297,000	
Inuvialuit Protected Areas		62,000	
Nature Fund Protected Areas		518,000	
		<u>\$ 1,877,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>Wildlife and Forest Management</b>	<b>67,491,000</b>	<b>4,446,000</b>	<b>71,937,000</b>
To provide funding under the following agreements:			4,446,000
2 Billion Trees		\$ 2,335,000	
Section 11 - Cost Shared Funding		1,272,000	
Wildland Fire Knowledge		839,000	
		<u>\$ 4,446,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>TOTAL DEPARTMENT</b>	<b>133,814,000</b>	<b>8,886,000</b>	<b>142,700,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Executive and Indigenous Affairs  
**SUBJECT:** Operations Expenditures

Activity	2025-2026 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Gender Equity</b>	<b>3,755,000</b>	<b>685,000</b>	<b>4,440,000</b>
	To provide funding to fulfill obligations under the Family Information Liaison Unit Agreement.		685,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
<b>Governance and Service Integration</b>	<b>11,435,000</b>	<b>1,903,000</b>	<b>13,338,000</b>
	To provide funding to address transitional housing and shelter services in Yellowknife.		1,803,000
	To provide funding to support capacity building in non-governmental organizations.		100,000
<b>Office of the Secretary to Cabinet</b>	<b>1,730,000</b>	<b>(1,000)</b>	<b>1,729,000</b>
	To reflect the re-allocation of funding associated with French Language and Communications Services.		(1,000)
<b>TOTAL DEPARTMENT</b>	<b>35,026,000</b>	<b>2,587,000</b>	<b>37,613,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Finance  
**SUBJECT:** Operations Expenditures

Activity	2025-2026	Not Previously	Total Appropriation
	Main Estimates	Authorized	
	\$	\$	\$
<b>Directorate</b>	<b>100,735,000</b>	<b>(50,000)</b>	<b>100,685,000</b>
	To reflect the re-allocation of funding associated with French Language and Communications Services.		(50,000)
	Finance	\$ (20,000)	
	Housing NWT	(30,000)	
		<u>\$ (50,000)</u>	
<b>Human Resources</b>	<b>23,651,000</b>	<b>(30,000)</b>	<b>23,621,000</b>
	To reflect the re-allocation of funding associated with French Language and Communications Services.		(30,000)
<b>TOTAL DEPARTMENT</b>	<b>407,895,000</b>	<b>(80,000)</b>	<b>407,815,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations Expenditures

Activity	2025-2026 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Administrative and Support Services</b>	<b>69,306,000</b>	<b>604,000</b>	<b>69,910,000</b>
To reflect the re-allocation of funding associated with French Language and Communications Services.			(50,000)
To provide funding under the following agreements:			654,000
Canada-NWT Aging With Dignity Agreement		\$ 12,000	
First Nations and Inuit Home and Community Care Agreement		282,000	
Immunization Partnership Fund		4,000	
Northern Wellness Agreement		340,000	
Substance Use and Addictions Programs		16,000	
		<u>\$ 654,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>Health and Social Programs</b>	<b>446,079,000</b>	<b>9,824,000</b>	<b>455,903,000</b>
To provide funding under the following agreements:			9,824,000
Health Systems Investments		\$ 738,000	
Immunization Partnership Fund		699,000	
Northern Wellness Agreement		7,637,000	
NU-NWT Child and Family Services Data Project		129,000	
Substance Use and Addictions Programs		621,000	
		<u>\$ 9,824,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>Long Term and Continuing Care Services</b>	<b>66,878,000</b>	<b>10,196,000</b>	<b>77,074,000</b>
To provide funding under the following agreements:			10,196,000
Canada-NWT Aging With Dignity Agreement		\$ 1,311,000	
First Nations and Inuit Home and Community Care Agreement		8,885,000	
		<u>\$ 10,196,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>TOTAL DEPARTMENT</b>	<b>704,240,000</b>	<b>20,624,000</b>	<b>724,864,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Operations Expenditures

Activity	2025-2026	Not Previously	Total Appropriation
	Main Estimates	Authorized	
	\$	\$	\$
Corporate Management	10,243,000	45,000	10,288,000
	To reflect the re-allocation of funding associated with French Language and Communications Services.		45,000
Minerals and Petroleum Resources	16,751,000	102,000	16,853,000
	To provide funding to address costs associated with the Secondment Program.		102,000
<b>TOTAL DEPARTMENT</b>	<b>66,004,000</b>	<b>147,000</b>	<b>66,151,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Operations Expenditures

<b>Activity</b>	<b>2025-2026 Main Estimates</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Asset Management</b>	<b>18,744,000</b>	<b>1,800,000</b>	<b>20,544,000</b>
	To provide funding to continue work related to the Hay River Harbour Restoration.		1,800,000
<b>Energy and Strategic Initiatives</b>	<b>10,290,000</b>	<b>76,000</b>	<b>10,366,000</b>
	To reflect the re-allocation of funding associated with French Language and Communications Services.		76,000
<b>TOTAL DEPARTMENT</b>	<b>308,403,000</b>	<b>1,876,000</b>	<b>310,279,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Justice  
**SUBJECT:** Operations Expenditures

Activity	2025-2026 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Community Justice</b>	<b>7,902,000</b>	<b>588,000</b>	<b>8,490,000</b>
To provide funding under the following agreements:			588,000
Enhancing Victim Services - Hate-Related Crimes		\$ 310,000	
First Nations and Inuit Policing Program - Community Consultative Groups amendment		278,000	
		<u>\$ 588,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>Court Services</b>	<b>18,421,000</b>	<b>246,000</b>	<b>18,667,000</b>
To provide funding for security enhancements at the Yellowknife Courthouse.			246,000
<b>Legal Aid Services</b>	<b>8,078,000</b>	<b>1,793,000</b>	<b>9,871,000</b>
To provide funding to support activities under the amended <i>Respecting Access to Justice Services Agreement</i> .			1,793,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>Services to Government</b>	<b>15,536,000</b>	<b>31,000</b>	<b>15,567,000</b>
To reflect the re-allocation of funding associated with French Language and Communications Services.			31,000
<b>TOTAL DEPARTMENT</b>	<b>162,606,000</b>	<b>2,658,000</b>	<b>165,264,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2025-2026 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Directorate</b>	<b>4,407,000</b>	<b>137,000</b>	<b>4,544,000</b>
	To reflect the re-allocation of funding associated with French Language and Communications Services.		137,000
<b>Sport, Recreation and Youth</b>	<b>7,199,000</b>	<b>2,194,000</b>	<b>9,393,000</b>
	To provide funding for the <i>Canada-Northwest Territories Bilateral Agreement on Sport Participation</i> .		394,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
	To provide a contribution to the Physical Activity, Sport and Recreation Fund.		1,800,000
<b>TOTAL DEPARTMENT</b>	<b>128,520,000</b>	<b>2,331,000</b>	<b>130,851,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**SUMMARY OF AUTHORIZATION  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 2  
BORROWING AUTHORIZATION**

ITEM NUMBER	DEPARTMENT	2025-2026 TOTAL GOVERNMENT BORROWING \$	SUPPLEMENTARY BORROWING REQUIRED \$	REVISED 2025-2026 TOTAL GOVERNMENT \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	-	-	-
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	1,355,631,000	130,000,000	<b>1,485,631,000</b>
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	-	-	-
9	Justice	-	-	-
10	Municipal and Community Affairs	-	-	-
<b>BORROWING AUTHORIZATION</b>		<b>1,355,631,000</b>	<b>130,000,000</b>	<b>1,485,631,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(BORROWING AUTHORIZATION)**

**DEPARTMENT:** Finance  
**SUBJECT:** Revised Borrowing Authorization

To adjust the authorized short-term borrowing limit of the Government to meet cash needs for operations during the 2025-2026 fiscal year.

Borrowing amounts authorized for 2025-2026, the proposed adjustment in short term borrowing, and the proposed amended total Government borrowing are shown below.

	<b>Authorized 2025-2026 Appropriation Act Limits</b>	<b>Proposed Adjustments</b>	<b>Proposed 2025- 2026 Government Borrowing Limits</b>
Short term debt - less than 365 days	750,000,000	130,000,000	880,000,000
Long term debt - over 365 days:			
Bonds repayable, GNWT	180,022,000	-	180,022,000
Deh Cho Bridge, Real Return Bonds, June 1, 2046, 3.17%	186,330,000	-	186,330,000
Mackenzie Valley Fibre Optic Link, P3 debt	57,242,000	-	57,242,000
Stanton Territorial Hospital, P3 debt	113,944,000	-	113,944,000
Tłıcho All-season Road, P3 debt	67,843,000	-	67,843,000
Capital Leases	250,000	-	250,000
	605,631,000	-	605,631,000
<b>Total Government Borrowing Authorization</b>	<b>1,355,631,000</b>	<b>130,000,000</b>	<b>1,485,631,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**SCHEDULE**

**SUPPLEMENTARY RESERVE IMPACT**

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
Education, Culture and Employment	Canada-NWT National School Food Program	2,573,000	(2,573,000)	-
	Early Learning and Child Care Infrastructure Funding Carryover From 2024-2025 to 2025-2026	2,234,000	(2,234,000)	-
	Canada-Northwest Territories Early Learning and Child Care Agreement (2025-2026) and One-Year Merged Action Plan (2025-2026)	158,000	(158,000)	-
	French Language and Communications Services Budget Review	222,000	(222,000)	-
	School Funding Framework Contribution	2,406,000	-	2,406,000
	Training to Support Healthcare System Sustainability and Nursing Scope of Practice	528,000	-	528,000
Environment and Climate Change	2 Billion Trees	2,335,000	(2,335,000)	-
	Adaptation and Preparedness Training in the NWT	449,000	(449,000)	-
	Alberta-Northwest Territories Bilateral Water Management Agreement	687,000	(687,000)	-
	Climate Change Preparedness in the North	892,000	(892,000)	-
	Dehcho Protected Areas	1,297,000	(1,297,000)	-
	Flood Hazard Mapping and Data Acquisition in High Priority Areas in the NWT	465,000	(465,000)	-
	Inuvialuit Protected Areas	62,000	(62,000)	-
	Nature Fund Protected Areas	518,000	(518,000)	-
	Section 11 - Cost Shared Funding	1,272,000	(1,272,000)	-
	Wildland Fire Knowledge	839,000	(839,000)	-
Executive and Indigenous Affairs	Yukon-Northwest Territories Bilateral Water Management Agreement	70,000	(70,000)	-
	Family Information Liaison Unit	685,000	(685,000)	-
	French Language and Communications Services Budget Review	(1,000)	1,000	-
	Capacity Building for Non-Governmental Organizations	100,000	-	100,000
	Transitional Housing and Shelter Services	1,803,000	-	1,803,000
Finance	French Language and Communications Services Budget Review	(50,000)	50,000	-
	French Language and Communications Services Budget Review (HNWT)	(30,000)	30,000	-
Health and Social Services	Canada-NWT Aging With Dignity Agreement	1,323,000	(1,323,000)	-
	First Nations and Inuit Home and Community Care Agreement	9,167,000	(9,167,000)	-
	French Language and Communications Services Budget Review	(50,000)	50,000	-
	Health Systems Investments	738,000	(738,000)	-
	Immunization Partnership Fund Agreement	703,000	(703,000)	-

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**SCHEDULE**

**SUPPLEMENTARY RESERVE IMPACT**

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
Health and Social Services (continued)	Northern Wellness Agreement	7,977,000	(7,977,000)	-
	NU-NWT Child and Family Services Data Project	129,000	(129,000)	-
	Substance Use and Addictions Programs	637,000	(637,000)	-
Industry, Tourism and Investment	French Language and Communications Services Budget Review	45,000	(45,000)	-
	Secondment Program	102,000	(102,000)	-
Infrastructure	French Language and Communications Services Budget Review	76,000	(76,000)	-
	Hay River Harbour Restoration	1,800,000	-	1,800,000
Justice	Access to Justice Agreement - Increased Legal Aid Funding	1,793,000	(1,793,000)	-
	Community Consultative Groups Advisory Agreement	278,000	(278,000)	-
	Enhancing Victim Services - Hate-Related Crimes	310,000	(310,000)	-
	French Language and Communications Services Budget Review	31,000	(31,000)	-
	Yellowknife Courthouse Security Enhancements	246,000	-	246,000
Municipal and Community Affairs	Canada-Northwest Territories Bilateral Agreement on Sport Participation	394,000	(394,000)	-
	French Language and Communications Services Budget Review	137,000	(137,000)	-
	Physical Activity, Sport and Recreation Contribution	1,800,000	-	1,800,000
<b>TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION</b>		<b>47,150,000</b>	<b>(38,467,000)</b>	<b>8,683,000</b>
<b>TOTAL 2025-2026 SUPPLEMENTARY RESERVE PER MAIN ESTIMATES</b>				<b>\$ 35,000,000</b>
Net Impact of Supplementary Appropriation No. 1				<b>\$ (8,683,000)</b>
<b>2025-2026 SUPPLEMENTARY RESERVE REMAINING</b>				<b>\$ 26,317,000</b>