

**Inter-Activity Transfers Exceeding \$250,000**  
**(April 1, 2024 to March 31, 2025)**  
**Pursuant to Section 74 of the *Financial Administration Act***  
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Environment and Climate Change			
	Policy and Strategic Planning	(474)	Transfer of salaries budget (due to appropriation allocation error) from Policy and Strategic Planning to Corporate Management.
	Corporate Management	474	
	Corporate Management	(666)	Transfer of salaries budget (retroactive pay for casual and seasonal fire fighters) from Corporate Management to Wildlife and Forest Management.
	Wildlife and Forest Management	666	
Health and Social Services			
	Administrative and Support Services	110	Transfer from Health and Social Programs to Supplementary Health Benefits for medical travel funding under agency/contract staffing (\$313K), to Long Term and Continuing Care Services for supportive living respite services (\$240K) and collective agreement increases (\$105K), and to Administrative and Support Services for TSC chargeback costs for staff in the Office of the Public Guardian (\$12K) and collective agreement increases (\$103K). These are offset by transfers to Health and Social Programs from Long Term and Continuing Care Services for an adjustment to the restoring balance allocation (\$151K), and from Administrative and Support Services for the department-wide compensation balancing adjustment (\$5K).
	Health and Social Programs	(617)	
	Long Term and Continuing Care	194	
	Supplementary Health Benefits	313	
Infrastructure			
	Programs and Services	1,397	Transfer of the budget for the Gasoline Resupply in Fort Good Hope & Arctic Coast Communities from Regional Operations to the Programs and Services activity where the project was being administered.
	Regional Operations	(1,397)	

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INFRASTRUCTURE EXPENDITURES			
Environment and Climate Change			
	Regional Operations	(1,014)	Accounting adjustment (no change in ownership or management) to transfer capital projects from Regional Operations to Wildlife and Forest Management.
	Wildlife and Forest Management	1,014	
Industry Tourism & Investment			
	Tourism and Parks	(509)	Transfer of funding from Tourism and Parks small capital projects to the Economic Diversification and Business Support budget for the Hay River Fish Plant.
	Economic Diversification and	509	
	Business Support		
Infrastructure			
	Asset Management	3,201	Transfer of the Prohibition Creek Access Road, Mobile Heavy Equipment purchases, and the Dental Suites Ventilation Upgrades budgets to Asset Management where the projects are being administered.
	Energy and Strategic Initiatives	(2,227)	
	Programs and Services	(974)	
Justice			
	Court Services	(300)	Transfer of the Specialized Courts/Integrated Case Management Tenant Improvement funding to the NSCC Backup Servers and SMCC Communications projects due to Integrated Case Management transferring to EIA, and the program requirements changing under the mandate of EIA, along with the urgency of the Corrections projects.
	Corrections	300	