

Inter-Activity Transfers Exceeding \$250,000
(April 1 to June 30, 2025)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Environment and Climate Change			
	Corporate Management Wildlife and Forest Management	2,000 (2,000)	Transfer of chargeback budget allocation error from Forest Management to Corporate Management.
Health and Social Services			
	Administrative and Support Services Health and Social Programs Long Term and Continuing Care Services	137 (377) 240	Transfer from Health and Social Programs to Administrative and Support Services for activities related to the 811 Health Advice Line (\$93K), a Department-wide compensation balancing adjustment (\$38K), and management of Xerox contract from the Office of the Chief Public Health Officer to Finance (\$6K). Transfer to Long Term and Continuing Care Services for Supportive Living Respite Services (\$240K).
Infrastructure			
	Asset Management Regional Operations	3,472 (3,472)	Transfer of budget previously allocated to the Regional Operations to Asset Management to support the establishment of the new Project Management Division.
	Corporate Management Strategic Initiatives, Energy and Supply Chain (SIESC)	4,038 (4,038)	The Planning, Policy, and Communications (PPC) unit relocated to Corporate Management as part of an organizational restructuring.

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INFRASTRUCTURE EXPENDITURES

There were no Infrastructure Expenditures Transfers Over \$250,000 for the period of April 1 to June 30, 2025