



SUPPLEMENTARY ESTIMATES

INFRASTRUCTURE EXPENDITURES, NO. 3

2025 – 2026

1st SESSION
20th ASSEMBLY

Government of
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION \$	AMORTIZATION \$	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	-	-	-
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	-	-	-
9	Justice	-	-	-
10	Municipal and Community Affairs	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		-	-	-

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(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
		\$
1	Legislative Assembly	-
2	Education, Culture and Employment	-
3	Environment and Climate Change	74,000
4	Executive and Indigenous Affairs	-
5	Finance	(1,811,000)
6	Health and Social Services	4,820,000
7	Industry, Tourism and Investment	-
8	Infrastructure	-
9	Justice	-
10	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		3,083,000
TOTAL INFRASTRUCTURE EXPENDITURES APPROPRIATION		3,083,000

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(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026
OPERATIONS EXPENDITURES**

Department	2025-2026 Capital Estimates and Supplementary Estimates No. 1 & No. 2	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	2,581,000	-	2,581,000
Environment and Climate Change	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	41,600,000	-	41,600,000
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	56,500,000	-	56,500,000
Justice	-	-	-
Municipal and Community Affairs	52,587,000	-	52,587,000
TOTAL OPERATIONS EXPENDITURES	153,268,000	-	153,268,000

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(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026
CAPITAL INVESTMENT EXPENDITURES**

Department	2025-2026 Capital Estimates and Supplementary Estimates No. 1 & No. 2	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	500,000	-	500,000
Education, Culture and Employment	36,920,000	-	36,920,000
Environment and Climate Change	26,383,000	74,000	26,457,000
Executive and Indigenous Affairs	-	-	-
Finance	8,176,000	(1,811,000)	6,365,000
Health and Social Services	93,723,000	4,820,000	98,543,000
Industry, Tourism and Investment	10,790,000	-	10,790,000
Infrastructure	185,018,000	-	185,018,000
Justice	5,709,000	-	5,709,000
Municipal and Community Affairs	171,000	-	171,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	367,390,000	3,083,000	370,473,000
TOTAL VOTED APPROPRIATIONS	520,658,000	3,083,000	523,741,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

Activity	2025-2026 Capital Estimates and Supplementary Estimates No. 1 & No. 2 \$	Not Previously Authorized \$	Total Appropriation \$
Office of the Chief Information Officer	7,698,000	(1,811,000)	5,887,000
			(2,032,000)
<p>To reduce appropriations for the NWT Courts Modernization Project to reflect revised project delivery timelines.</p> <p>This funding is fully offset by a planned increase in the department's 2026-27 infrastructure appropriation.</p>			
			221,000
<p>To transfer funding from Health and Social Services to Finance to support prioritized information technology projects.</p> <p>This adjustment is fully offset by a corresponding decrease in Health and Social Services.</p>			
TOTAL DEPARTMENT	8,176,000	(1,811,000)	6,365,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
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SCHEDULE

IMPACT ON CAPITAL ESTIMATES

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL REVENUE OR OTHER OFFSET	NET IMPACT
		\$	\$	\$
Environment and Climate Change	Wayside Solar Watercraft Wash Station and Trailer	74,000	(74,000)	-
Finance	NWT Courts Modernization Capital Appropriation Reallocation	(2,032,000)	2,032,000	-
	Funding transfer to support prioritized information technology projects	221,000	(221,000)	-
Health and Social Services	Funding transfer to support prioritized information technology projects	(221,000)	221,000	-
	Tulita Health Centre - Adjust Project Funding Cashflow	5,041,000	(5,041,000)	-
TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION		3,083,000	(3,083,000)	-