



SUPPLEMENTARY ESTIMATES

OPERATIONS EXPENDITURES AND BORROWING AUTHORIZATION, NO. 3

2025 – 2026

1st SESSION
20TH ASSEMBLY
Government of
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
		\$	\$	\$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	6,056,000	-	6,056,000
3	Environment and Climate Change	18,487,000	-	18,487,000
4	Executive and Indigenous Affairs	808,000	-	808,000
5	Finance	8,318,000	-	8,318,000
6	Health and Social Services	47,510,000	-	47,510,000
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	37,846,000	-	37,846,000
9	Justice	625,000	-	625,000
10	Municipal and Community Affairs	270,000	-	270,000
OPERATIONS EXPENDITURES APPROPRIATION		119,920,000	-	119,920,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026
OPERATIONS EXPENDITURES**

Department	2025-2026		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1 and 2	Not Previously Authorized	
	\$	\$	\$
Legislative Assembly	25,446,000	-	25,446,000
Education, Culture and Employment	427,173,000	6,056,000	433,229,000
Environment and Climate Change	189,547,000	18,487,000	208,034,000
Executive and Indigenous Affairs	37,986,000	808,000	38,794,000
Finance	419,815,000	8,318,000	428,133,000
Health and Social Services	728,367,000	47,510,000	775,877,000
Industry, Tourism and Investment	69,022,000	-	69,022,000
Infrastructure	310,279,000	37,846,000	348,125,000
Justice	165,264,000	625,000	165,889,000
Municipal and Community Affairs	136,316,000	270,000	136,586,000
TOTAL OPERATIONS EXPENDITURES	2,509,215,000	119,920,000	2,629,135,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No. 1 and 2		Not Previously Authorized	Total Appropriation
	\$	\$		
Corporate Management	13,295,000	371,000	13,666,000	
				To provide funding to address a shortfall in Technology Service Centre chargebacks associated with the delivery of departmental IT services. 371,000
Education	272,189,000	1,867,000	274,056,000	
				To provide funding to address costs associated with the territory-wide lead testing program in school drinking water systems, including remediation and provision of alternative water sources. 529,000
				To provide funding to support activities under the <i>National Action Plan to End Gender-Based Violence Agreement</i> . 103,000
				The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.
				To provide funding to implement complementary projects under the <i>Canada-Northwest Territories Agreement on Minority-Language Education and Second Official-Language Instruction 2024-2025 to 2027-2028 Agreement</i> . 1,235,000
				The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.
Income Security	67,608,000	3,335,000	70,943,000	
				To provide funding to address cost growth in the Student Financial Assistance Program. 3,335,000
Labour Development and Standards	18,906,000	483,000	19,389,000	
				To provide funding to support activities under the <i>Canada-Northwest Territories Labour Market Development Agreement</i> . 483,000
				The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.
TOTAL DEPARTMENT	427,173,000	6,056,000	433,229,000	

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Environment and Climate Change
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No. 1 and 2		Not Previously Authorized	Total Appropriation
	\$	\$	\$	\$
Corporate Management	14,530,000	260,000		14,790,000
				260,000
	To provide funding to address a shortfall in Technology Service Centre chargebacks associated with the delivery of departmental IT services.			
Environmental Management, Monitoring and Climate Change	26,294,000	36,000		26,330,000
				(140,000)
	To reflect the re-allocation of funding associated with the amended <i>Climate Change Adaptation and Preparedness Training in the NWT Agreement</i> .			
	The net impact on Government is nil, as the amended agreement only redistributes existing federal funding across fiscal years.			
				176,000
	To provide funding to support activities under the <i>Flood Hazard Mapping and Data Acquisition in High Priority Areas of the NWT Agreement</i> .			
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
Wildlife and Forest Management	112,996,000	18,191,000		131,187,000
				94,000
	To provide funding to fulfill obligations under the <i>Developing and Implementing a Cooperative Bison Control Program – 2025-26 Memorandum of Understanding</i> .			
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
				150,000
	To provide funding to fulfill requirements under the <i>Canadian Biomass Mapping Initiative Contribution Program – Clean Fuels Funds Agreement</i> .			
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
				(74,000)
	To transfer funding for the purchase of a Wayside Solar Watercraft Wash Station and Trailer.			
	This funding is fully offset by an increase in the departmental infrastructure appropriation.			
				18,021,000
	To provide funding to cover the shortfall in fire suppression.			
TOTAL DEPARTMENT	189,547,000	18,487,000		208,034,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Executive and Indigenous Affairs
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No. 1 and 2		Not Previously Authorized	Total Appropriation
	\$	\$		
Gender Equity	4,440,000	167,000		4,607,000
	To provide funding to support activities under the <i>National Action Plan to End Gender-Based Violence Agreement</i> .			167,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
Governance and Service Integration	13,711,000	254,000		13,965,000
	To provide funding to continue operations of a temporary transitional housing facility in Yellowknife.			254,000
Office of the Secretary to Cabinet	1,729,000	387,000		2,116,000
	To provide funding to address a shortfall in Technology Service Centre chargebacks associated with the delivery of departmental IT services.			387,000
TOTAL DEPARTMENT	37,986,000	808,000		38,794,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No. 1 and 2 \$	Not Previously Authorized \$	Total Appropriation \$
Directorate	112,685,000	8,318,000	121,003,000
	<u>Housing NWT</u>		
	Funding to increase contributions to Housing NWT for emergency shelters and to establish a new Homelessness Division.		8,318,000
TOTAL DEPARTMENT	419,815,000	8,318,000	428,133,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Operations Expenditures

Activity	2025-2026		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1 and 2	Not Previously Authorized	
	\$	\$	\$
Administrative and Support Services	70,173,000	2,201,000	72,374,000
To provide funding to address a shortfall in Technology Service Centre chargebacks associated with the delivery of departmental IT services.			1,306,000
To provide funding for the <i>Health System Investments Agreement</i> .			895,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
Health and Social Programs	456,330,000	10,692,000	467,022,000
To provide funding to address rising costs for chemotherapy drugs at Stanton Territorial Hospital.			251,000
To provide funding to address increased costs for diagnostic laboratory services performed outside the territory.			1,750,000
To provide funding for the In-Territory Child & Family Supports program.			832,000
To provide funding to address incremental costs under the Canadian Blood Services contract.			599,000
To provide funding to support activities under the <i>National Action Plan to End Gender-Based Violence Agreement</i> .			311,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
To provide funding for the purchase of COVID-19 vaccines.			348,000
To provide funding to address costs of hospital services provided to non NWT residents, which are fully recoverable from other jurisdictions.			4,811,000
To provide funding to address additional costs incurred in delivering bone mineral density testing.			171,000
To provide funding to address costs arising from the use of agency and contract personnel.			339,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No. 1 and 2 \$	Not Previously Authorized \$	Total Appropriation \$
Health and Social Programs (continued)			
To provide funding for the <i>Health System Investments Agreement</i> .			963,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
To provide funding for Laboratory and Diagnostic Imaging - Outpatient Collections.			317,000
Long Term and Continuing Care Services	77,074,000	3,700,000	80,774,000
To provide funding under the following agreements:			3,700,000
First Nations and Inuit Home and Community Care Agreement		\$ 3,552,000	
Canada-NWT Aging with Dignity Agreement		148,000	
		<u>\$ 3,700,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
Out of Territory Services	97,013,000	26,624,000	123,637,000
To provide funding to address increased costs and usage of facility based addictions treatment services.			5,872,000
To provide funding to address costs for hospital and physician services provided to NWT residents outside the territory.			16,297,000
To provide funding to address rising costs for youth supportive living services delivered outside the NWT.			4,455,000
Supplementary Health Benefits	27,777,000	4,293,000	32,070,000
To provide funding to support increased costs in the Medical Travel Benefits Program.			4,293,000
TOTAL DEPARTMENT	728,367,000	47,510,000	775,877,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No. 1 and 2 \$	Not Previously Authorized \$	Total Appropriation \$
Regional Operations (continued)			
To provide funding to address increased ferry service and maintenance costs in the Beaufort Delta region.			1,500,000
To provide funding for contractual obligations associated with base rent and operations and maintenance for GNWT leased facilities.			1,893,000
To provide funding for the Yellowknife Airport Revolving Fund projected 2025-26 deficit.			1,791,000
To provide funding to address increased utility costs for GNWT facilities.			2,144,000
TOTAL DEPARTMENT	310,279,000	37,846,000	348,125,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Justice
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No. 1 and 2 \$	Not Previously Authorized \$	Total Appropriation \$
Services to Government	15,567,000	625,000	16,192,000
			625,000
	To provide funding to address a shortfall in Technology Service Centre chargebacks associated with the delivery of departmental IT services.		
TOTAL DEPARTMENT	165,264,000	625,000	165,889,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Municipal and Community Affairs
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No. 1 and 2 \$	Not Previously Authorized \$	Total Appropriation \$
Community Governance	3,104,000	270,000	3,374,000
			270,000
	To provide funding to enhance the community level emergency services, firefighter education and development.		
TOTAL DEPARTMENT	136,316,000	270,000	136,586,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

**SUMMARY OF AUTHORIZATION
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 2
BORROWING AUTHORIZATION**

ITEM NUMBER	DEPARTMENT	2025-2026 TOTAL	SUPPLEMENTARY	REVISED 2025-2026
		GOVERNMENT BORROWING	BORROWING REQUIRED	TOTAL GOVERNMENT BORROWING
		\$	\$	\$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	-	-	-
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	1,485,631,000	10,980,000	1,496,611,000
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	-	-	-
9	Justice	-	-	-
10	Municipal and Community Affairs	-	-	-
BORROWING AUTHORIZATION		1,485,631,000	10,980,000	1,496,611,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(BORROWING AUTHORIZATION)**

DEPARTMENT: Finance
SUBJECT: Revised Borrowing Authorization

To adjust the authorized long-term borrowing limit of the Government to reflect the addition of a capital lease during the 2025-2026 fiscal year.

Borrowing amounts authorized for 2025-2026, the proposed adjustments in long-term borrowing, and the proposed amended total Government borrowing are shown below.

	<i>Appropriation Act (Operations Expenditures) 2025-2026 and Supplementary Appropriation Act (Operations Expenditures and Borrowing Authorization), No. 1, 2025- 2026 Limits</i>	Proposed Adjustments	Proposed 2025- 2026 Government Borrowing Limits
Short term debt - less than 365 days	880,000,000	-	880,000,000
Long term debt - over 365 days:			
Bonds repayable, GNWT	180,022,000	-	180,022,000
Deh Cho Bridge, Real Return Bonds, June 1, 2046, 3.17%	186,330,000	-	186,330,000
Mackenzie Valley Fibre Optic Link, P3 debt	57,242,000	-	57,242,000
Stanton Territorial Hospital, P3 debt	113,944,000	-	113,944,000
Tłıcho All-season Road, P3 debt	67,843,000	-	67,843,000
Capital Leases	250,000	10,980,000	11,230,000
	605,631,000	10,980,000	616,611,000
Total Government Borrowing Authorization	1,485,631,000	10,980,000	1,496,611,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

SCHEDULE

SUPPLEMENTARY RESERVE IMPACT

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
Education, Culture and Employment	National Action Plan to End Gender-Based Violence	103,000	(103,000)	-
	Water Testing Program in JK–12 Schools	529,000	-	529,000
	2025-2026 Student Financial Assistance Program Shortfall	3,335,000	-	3,335,000
	Workforce Tariff Response	483,000	(483,000)	-
	Technology Service Centre Chargeback Appropriations	371,000	-	371,000
	Complementary Funding - French Minority Language	1,235,000	(1,235,000)	-
Environment and Climate Change	Adaptation and Preparedness Training NWT	(140,000)	140,000	-
	Flood Hazard Mapping and Data Acquisition in High Priority Areas of the NWT	176,000	(176,000)	-
	Canadian Biomass Mapping Initiative	150,000	(150,000)	-
	Cooperative Bison Control Program	94,000	(94,000)	-
	Fire Suppression Funding 2	18,021,000	-	18,021,000
	Wayside Solar Watercraft Wash Station and Trailer (Fund 01 to Fund 02 Transfer)	(74,000)	74,000	-
	Technology Service Centre Chargeback Appropriations	260,000	-	260,000
Executive and Indigenous Affairs	National Action Plan to End Gender-Based Violence	167,000	(167,000)	-
	Temporary Transitional Housing in Yellowknife	254,000	-	254,000
	Technology Service Centre Chargeback Appropriations	387,000	-	387,000
Finance	Emergency Shelter Base Budget Adjustments and Establishment of New Homelessness Division)	8,318,000	-	8,318,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

SCHEDULE

SUPPLEMENTARY RESERVE IMPACT

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
Health and Social Services	Technology Service Centre Chargeback Appropriations	1,306,000	-	1,306,000
	Health Systems Investment	1,858,000	(1,858,000)	-
	Agency Staff & Paramedics Contracts	339,000	-	339,000
	Bone Mineral Density	171,000	-	171,000
	Canadian Blood Services Contract	599,000	-	599,000
	Chemotherapy Drugs	251,000	-	251,000
	Covid-19 Vaccines	348,000	-	348,000
	Hospital Services to Non-NWT Residents	4,811,000	(4,811,000)	-
	In-Territory Child & Family Supports	832,000	-	832,000
	Laboratory and Diagnostic Imaging - Outpatient Collections	317,000	-	317,000
	National Action Plan to End Gender-Based Violence	311,000	(311,000)	-
	Referred Out Diagnostic Laboratory Services	1,750,000	-	1,750,000
	Canada-NWT Aging with Dignity Agreement	148,000	(148,000)	-
	Facility-Based Addictions Treatment Program	5,872,000	-	5,872,000
	Out-of-Territory Hospitals and Physicians Services	16,297,000	-	16,297,000
	Youth Out-of-Territory Supportive Living Program	4,455,000	-	4,455,000
	Medical Travel including Air Ambulance	4,293,000	-	4,293,000
	First Nations and Inuit Home and Community Care Agreement	3,552,000	(3,552,000)	-

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

SCHEDULE

SUPPLEMENTARY RESERVE IMPACT

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
Infrastructure	Deh Cho Bridge Repairs	1,095,000	-	1,095,000
	Enhancements to Arctic Energy Alliance Programs and Services	842,000	(842,000)	-
	Northwest Territories Electric Vehicle Infrastructure Program	380,000	(380,000)	-
	Marine Transportation Services - 2025-26 Operating Deficit	10,315,000	-	10,315,000
	Additional Lease Funding	1,893,000	-	1,893,000
	Additional Utilities Funding	2,144,000	-	2,144,000
	Beaufort Delta Marine Operations Deficit	1,500,000	-	1,500,000
	Highway Operations Deficit	9,100,000	-	9,100,000
	Mackenzie Valley Winter Road Construction and Maintenance	2,497,000	-	2,497,000
	Nadyi Kue Medical Clinic	100,000	-	100,000
	Tłı chǫ Winter Road Costs	4,264,000	-	4,264,000
	Yellowknife Airport 2025-26 Operating Deficit Grant	1,791,000	-	1,791,000
	Technology Service Centre Chargeback Appropriations	537,000	-	537,000
	Low-Carbon Economy Leadership Fund	1,238,000	(1,238,000)	-
	Integrated Power Systems Planning	150,000	(150,000)	-
Justice	Technology Service Centre Chargeback Appropriations	625,000	-	625,000
Municipal and Community Affairs	Community Firefighting	270,000	-	270,000
TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION		119,920,000	(15,484,000)	104,436,000
TOTAL 2025-2026 SUPPLEMENTARY RESERVE PER MAIN ESTIMATES				\$ 35,000,000
	Net Impact of Supplementary Appropriation No. 1			\$ (8,683,000)
	Net Impact of Supplementary Appropriation No. 2			\$ (72,177,000)
	Net Impact of Supplementary Appropriation No. 3			\$ (104,436,000)
2025-2026 SUPPLEMENTARY RESERVE				\$ (150,296,000)